

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$17,755	-
3014 Baldwin Hills Conservancy Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-3014, Budget Act of 2007	0	-	-
Item 3835-301-3014, Budget Act of 2008	0	0	-
	<u>0</u>	<u>0</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2002, as reappropriated by Item 3835-490, Budget Acts of 2007 and 2010	\$3,502	\$3,335	-
Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Act of 2008	3,352	3,352	-
Item 3835-301-6029, Budget Act of 2005, as reappropriated by Item 3835-490, Budget Act of 2008, as reverted by Item 3835-495, Budget Act of 2009	8,532	8,532	-
	<u>15,386</u>	<u>15,219</u>	<u>-</u>
Totals Available	\$15,386	\$15,219	\$-
Balance available in subsequent years	<u>-15,219</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$167	\$15,219	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,050	-	-
Prior year balances available:			
Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2010	3,050	\$3,050	-
Item 3835-301-6051, Budget Act of 2008	3,050	3,050	-
Item 3835-301-6051, Budget Act of 2009	-	3,050	-
	<u>9,150</u>	<u>9,150</u>	<u>-</u>
Totals Available	\$9,150	\$9,150	\$-
Balance available in subsequent years	<u>-9,150</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$9,150	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$167	\$42,124	\$-

* Dollars in thousands, except in Salary Range.