NATURAL RESOURCES RES 1

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

APPROPRIATIONS Reimbursements Reim	3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
Reimbursements	0995 Reimbursements			
APPROPRIATIONS Prior year balances available: Item 3835-301-3014, Budget Act of 2007 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPROPRIATIONS			
APPROPRIATIONS Prior year balances available: Item 3835-301-3014, Budget Act of 2007 0 - - Item 3835-301-3014, Budget Act of 2008 0 0 - - TOTALS, EXPENDITURES \$- \$- \$- 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund Fund APPROPRIATIONS Prior year balances available: Item 3835-301-6029, Budget Act of 2002, as reappropriated by Item 3835-490, Budget Act of 3,3502 \$3,335 \$- 2007 and 2010 Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Act of 3,352 3,352 \$- 2008 Item 3835-301-6029, Budget Act of 2005, as reappropriated by Item 3835-490, Budget Act of 3,352 8,532 \$- 2008, as reverted by Item 3835-495, Budget Act of 2009 \$15,386 \$15,219 \$- TOTALS, EXPENDITURES \$167 \$15,219 \$- 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS \$3,050 \$- \$- 301 Budget Act appropriation \$3,050 \$- \$- \$-	Reimbursements	=	\$17,755	-
Prior year balances available: Item 3835-301-3014, Budget Act of 2008	3014 Baldwin Hills Conservancy Fund			
Item 3835-301-3014, Budget Act of 2008				
Item 3835-301-3014, Budget Act of 2008	•	_		
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Item 3835-301-6029, Budget Act of 2002, as reappropriated by Item 3835-490, Budget Act of \$3,502 \$3,335 \$2007 and 2010 Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Act of \$3,352 \$3,352 \$2008 Item 3835-301-6029, Budget Act of 2005, as reappropriated by Item 3835-490, Budget Act of \$8,532 \$8,532 \$2008, as reverted by Item 3835-495, Budget Act of 2009 \$3,556 \$15,386 \$15,219 \$3,556 \$15,386 \$15,219 \$3,557 \$3,55				
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2008, as reverted by Item 3835-495, Budget Act of 2009 Totals Available \$15,386 \$15,219 \$- Balance available in subsequent years -15,219 - - TOTALS, EXPENDITURES \$167 \$15,219 \$- 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$3,050 - - Prior year balances available: Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2009 \$3,050 \$3,050 - 2010 Item 3835-301-6051, Budget Act of 2008 3,050 3,050 - Item 3835-301-6051, Budget Act of 2009 - 3,050 - Totals Available \$9,150 \$9,150 \$ Balance available in subsequent years -9,150 - - TOTALS, EXPENDITURES \$9,150 \$		0.500	0.500	
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TOTALS, EXPENDITURES \$167 \$15,219 \$-6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$3,050 - - Prior year balances available: Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2000 3,050 \$3,050 - 2010 Item 3835-301-6051, Budget Act of 2008 3,050 3,050 - Item 3835-301-6051, Budget Act of 2009 - 3,050 - Totals Available \$9,150 \$9,150 \$ Balance available in subsequent years -9,150 - - TOTALS, EXPENDITURES \$9,150 \$9,150 \$			Ψ10,210	.
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Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$3,050 - - Prior year balances available: Item 3835-301-6051, Budget Act of 2007, as reappropriated by Item 3835-490, Budget Act of 2000 3,050 \$3,050 - Item 3835-301-6051, Budget Act of 2008 3,050 3,050 - Item 3835-301-6051, Budget Act of 2009 - 3,050 - Totals Available \$9,150 \$9,150 \$- Balance available in subsequent years -9,150 - - TOTALS, EXPENDITURES \$- \$9,150 \$-	·	φ107	ψ13, 2 13	Ψ-
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Totals Available \$9,150 \$9,150 \$- Balance available in subsequent years -9,150 - - TOTALS, EXPENDITURES \$- \$9,150 \$-	Item 3835-301-6051, Budget Act of 2008	3,050	3,050	-
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TOTALS, EXPENDITURES \$- \$9,150 \$-	Totals Available	\$9,150	\$9,150	\$-
	Balance available in subsequent years	-9,150		<u> </u>
	TOTALS, EXPENDITURES	<u>\$-</u>	\$9,150	\$-
	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$167	\$42,124	

^{*} Dollars in thousands, except in Salary Range.