

3840 Delta Protection Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$163	\$3,566	\$940
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-	19	-
Reduction per Section 3.90	-16	-41	-
Reduction per Control Section 3.91	-	-18	-
TOTALS, EXPENDITURES	\$147	\$3,532	\$940
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$232	\$235	\$235
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	1	-
Reduction per Section 3.90	-23	-	-
Reduction per Control Section 3.91	-	-2	-
Totals Available	\$210	\$235	\$235
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$175	\$235	\$235
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$211	\$1,382	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$533	\$5,149	\$1,257

* Dollars in thousands, except in Salary Range.