

## 3845 San Diego River Conservancy

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$340	\$322	\$320
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-24	-8	-
Reduction per Control Section 3.91	-	-13	-
<b>TOTALS, EXPENDITURES</b>	<b>\$316</b>	<b>\$307</b>	<b>\$320</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$41	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$357</b>	<b>\$307</b>	<b>\$320</b>

\* Dollars in thousands, except in Salary Range.