

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$343	-	-
Prior year balances available:			
Item 3850-301-0005, Budget Act of 2008	3	\$3	-
Item 3850-301-0005, Budget Act of 2009	-	343	-
Totals Available	\$346	\$346	\$-
Balance available in subsequent years	-346	-	-
TOTALS, EXPENDITURES	\$-	\$346	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$456	-	-
301 Budget Act appropriation	-	-	\$82
Prior year balances available:			
Item 3850-301-6029, Budget Act of 2008	1	\$1	-
Item 3850-301-6029, Budget Act of 2009	-	456	-
Totals Available	\$457	\$457	\$82
Balance available in subsequent years	-457	-	-
TOTALS, EXPENDITURES	\$-	\$457	\$82
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$6,000	-	-
301 Budget Act appropriation	-	\$5,454	-
Prior year balances available:			
Item 3850-301-6051, Budget Act of 2007	3,608	-	-
Item 3850-301-6051, Budget Act of 2008	11,554	11,554	-
Item 3850-301-6051, Budget Act of 2009	-	6,000	-
Totals Available	\$21,162	\$23,008	\$-
Unexpended balance, estimated savings	-3,608	-	-
Balance available in subsequent years	-17,554	-	-
TOTALS, EXPENDITURES	\$-	\$23,008	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$-	\$23,811	\$82

* Dollars in thousands, except in Salary Range.