

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$285	\$286	\$272
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	6	-
Reduction per Section 3.90	-21	-7	-
Reduction per Control Section 3.91	-	-14	-
Totals Available	\$265	\$273	\$272
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$256	\$273	\$272
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$33	\$33	\$29
Reduction per Section 3.90	-	-2	-
Reduction per Control Section 3.91	-	-4	-
Totals Available	\$33	\$27	\$29
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$-	\$27	\$29
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$72	\$127	\$134
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$60	\$60	\$60
Reduction per Section 3.90	-4	-	-
Reduction per Section 15.30	-1	-	-
Totals Available	\$55	\$60	\$60
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$38	\$60	\$60
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$366	\$487	\$495

* Dollars in thousands, except in Salary Range.