

## 3875 Sacramento-San Joaquin Delta Conservancy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$829	\$798
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	13	-
Reduction per Section 3.90	-	-40	-
Reduction per Control Section 3.91	-	-31	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$774</b>	<b>\$798</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$500	\$500
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$1,274</b>	<b>\$1,298</b>

\* Dollars in thousands, except in Salary Range.