DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,096	-	-
Reduction per Section 3.90	-333	-	-
Adjustment per Section 3.55	-1	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-2,383	-	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement	(266)	-	-
Account)			
Public Resources Code Section 48653(a)(1)	881		
Totals Available	\$3,260	\$-	\$-
Unexpended balance, estimated savings	-938	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$2,322	\$-	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,018	-	-
Reduction per Section 3.90	-555	-	-
Adjustment per Section 3.55	-8	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-20,600	-	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(400)	-	-
Totals Available	\$7,855	\$-	\$-
Unexpended balance, estimated savings	-1,449	-	-
TOTALS, EXPENDITURES	\$6,406	\$-	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste		·	
Management Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,003	-	-
Reduction per Section 3.90	-75	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-465		<u> </u>
Totals Available	\$463	\$-	\$-
Unexpended balance, estimated savings	-219	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$244	\$-	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$610	-	-
Reduction per Section 3.90	-29	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-291		
Totals Available	\$290	\$-	\$-
Unexpended balance, estimated savings	-160	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$130	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$45,559	-	-
Session	·		
Reduction per Section 3.90	-4,063	-	-
Reduction per Section 15.30	-620	-	-
Adjustment per Section 3.55	-30	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-20,768	-	-

* Dollars in thousands, except in Salary Range.

065 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement (334) - Account) 640 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
006 Budget Art appropriation 640 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 .320 - Totals Available \$20,398 \$ Unexpended balance, estimated savings .5,666 - 005 Br Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRIATIONS \$11,739 - 001 Budget Art appropriation \$11,739 - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 .622 - - Totals Available \$306 \$ \$ - - 001 Budget Art appropriation \$11,739 - <t< td=""><td>005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement</td><td>(334)</td><td>-</td><td>-</td></t<>	005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement	(334)	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -320 - Totals Available \$20,398 \$- Unexponded balance, estimated savings - - TOTALS, EXPENDITURES \$14,732 \$- 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRINTIONS 0011 Budget Act appropriation \$11,139 - Reduction per Section 3.00 -11 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -422 - Totals Available 5306 \$- - Incorported balance, estimated savings -255 - - Totals Experentification as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$401 - Session - - - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -200 - - Totals Available - - - - - 0011 Budget Act appropriation S165 - - - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -382 <td< td=""><td>Account)</td><td></td><td></td><td></td></td<>	Account)			
Totals Available\$20,398\$\$Unexpended balance, estimated savings-5666TOTALS, EXPENDITURES\$14,732\$\$0558Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONS\$11,139-OTB Lodget Act appropriation\$1,139Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009822Totals Available\$306\$\$\$Unexpended balance, estimated savings-258Totals Available\$309Federal Trust Fund\$401APPROPRIATIONS0010Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$401Totals Available3224\$\$\$\$\$001Budget Adjustment101Budget Adjustment101Budget Adjustment101Budget Available	006 Budget Act appropriation	640	-	-
Unexpended balance, estimated savings 5,666	Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-320		
TOTALS, EXPENDITURES \$14,732 \$ \$ 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account APRCORITIONS 51,139 - 0011 Budget Act appropriation \$1,139 - Reduction per Section 3.90 -11 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -222 - Totals Available 5306 \$ \$ 0018 budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$401 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - 0018 budget Act appropriation as amended by Chapter 1, Statutes of 2009 -201 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - 0018 budget Act appropriation \$165 - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 - - - 0041 budget Act appropriation \$165 - - - - - 0018 budget Act appropriation \$4438 - - <	Totals Available	\$20,398	\$-	\$-
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRIATIONS 001 Budget Act appropriation \$1,139 . Otol Budget Act appropriation \$1,139 . . Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	Unexpended balance, estimated savings	-5,666		
APPROPRIATIONS OOT Budget Act appropriation S1,139	TOTALS, EXPENDITURES	\$14,732	\$-	\$-
001 Budget Act appropriation \$1,139 - Reduction per Section 3.90 -11 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -822 - Totals Available \$306 \$ Unexpended balance, estimated savings -258 - TOTALS, EXPENDITURES \$48 \$ 0890 Federal Trust Fund APPROPRIATIONS - 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Sector \$401 - Session - - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - Budget Act appropriation \$ \$ \$ O1B Budget Act appropriation \$ \$ \$ 3024 Rigid Container Account APPROPRIATIONS - - O1B Budget Act appropriation \$1165 - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -83 - - Totals Available \$ \$ \$ \$ \$ \$ Unexpended balance, estimated savings -	0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
Raduction par Section 3.90 -11 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -822 - Totals Available 3306 \$- Unexpended balance, estimated savings -255 - 07TALS, EXPENDITURES \$48 \$- 0890 Federal Trust Fund - APPROPRIATIONS 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$401 - Session - - - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - - TotALS, EXPENDITURES \$- \$- \$- \$- \$- 3024 Rigid Container Account -				
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -822 - Totals Available \$306 \$ Unexpended balance, estimated savings -258 - OB90 Federal Trust Fund \$48 \$ APPROPRIATIONS 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$401 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -201 - Totals, EXPENDITURES \$ \$ \$ 3024 Rigid Container Account APPROPRIATIONS - - 001 Budget Act appropriation \$165 - - - Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -83 - - Totals, EXPENDITURES \$15 \$ \$ \$ 3045 Electronic Waste Recovery and Recovery per Chapter 21, Statutes of 2009 -269 - - 001 Budget Act appropriation \$4,438 - - - - - 001 Budget Act appropriation			-	-
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Totals Available\$2,079\$-\$-Unexpended balance, estimated savings-977TOTALS, EXPENDITURES\$1,102\$-\$-TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$24,999\$-\$-2 LOCAL ASSISTANCE2009-10*2010-11*2011-12*0226 California Tire Recycling Management FundAPPROPRIATIONS\$14,438101 Budget Act appropriation\$14,438Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387-Totals Available\$51\$-\$-Unexpended balance, estimated savings-13	Adjustment per Section 3.55	-5	-	-
Unexpended balance, estimated savings977-TOTALS, EXPENDITURES\$1,102\$-TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$24,999\$-2 LOCAL ASSISTANCE2009-10*2010-11*2011-12*0226 California Tire Recycling Management Fund2010-11*2011-12*APPROPRIATIONS101 Budget Act appropriation\$14,438-Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387-Totals Available\$51\$-\$-Unexpended balance, estimated savings-13	Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-2,085		
TOTALS, EXPENDITURES\$1,102\$-TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$1,102\$-2 LOCAL ASSISTANCE2009-10*2010-11*2011-12*0226 California Tire Recycling Management Fund2009-10*2010-11*2011-12*APPROPRIATIONS\$14,438101 Budget Act appropriation\$14,438Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387Totals Available\$51\$-\$-Unexpended balance, estimated savings-13	Totals Available	\$2,079	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$24,999\$-\$-2 LOCAL ASSISTANCE2009-10*2010-11*2011-12*0226 California Tire Recycling Management Fund2010-11*2011-12*APPROPRIATIONS101 Budget Act appropriation\$14,438-101 Budget Act appropriation\$14,438Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387Totals Available\$51\$-\$-Unexpended balance, estimated savings13	Unexpended balance, estimated savings	-977		
2 LOCAL ASSISTANCE2009-10*2010-11*2011-12*0226 California Tire Recycling Management FundAPPROPRIATIONS101 Budget Act appropriation\$14,438-Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387-Totals Available\$51\$-Unexpended balance, estimated savings-13-	TOTALS, EXPENDITURES	\$1,102	\$-	\$-
0226 California Tire Recycling Management FundAPPROPRIATIONS101 Budget Act appropriation\$14,438-Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387-Totals Available\$51\$-Unexpended balance, estimated savings-13-	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,999	\$-	\$-
APPROPRIATIONS101 Budget Act appropriation\$14,438-Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387-Totals Available\$51\$-Unexpended balance, estimated savings-13-	2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
101 Budget Act appropriation\$14,438Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009-14,387Totals Available\$51\$-\$-Unexpended balance, estimated savings-13	0226 California Tire Recycling Management Fund			
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009 -14,387 - Totals Available \$51 \$- Unexpended balance, estimated savings -13 -				
Totals Available\$51\$-Unexpended balance, estimated savings-13			-	-
Unexpended balance, estimated savings	Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-14,387		
	Totals Available	\$51	\$-	\$-
TOTALS, EXPENDITURES \$38 \$- \$-	Unexpended balance, estimated savings	-13		
	TOTALS, EXPENDITURES	\$38	\$-	\$-

2 LOCAL ASSISTANCE	
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0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account 2011-12*

2009-10*

2010-11*

^{*} Dollars in thousands, except in Salary Range.

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Public Resources Code Section 42023.1(b)	\$1,125		
TOTALS, EXPENDITURES	\$1,125	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
101 Budget Act appropriation	\$2,904	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-1,751		
Totals Available	\$1,153	\$-	\$-
Unexpended balance, estimated savings	-1		
TOTALS, EXPENDITURES	\$1,152	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,315	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$27,314	\$-	\$-

^{*} Dollars in thousands, except in Salary Range.