

3910 California Integrated Waste Management Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,096	-	-
Reduction per Section 3.90	-333	-	-
Adjustment per Section 3.55	-1	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-2,383	-	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(266)	-	-
Public Resources Code Section 48653(a)(1)	881	-	-
Totals Available	\$3,260	\$-	\$-
Unexpended balance, estimated savings	-938	-	-
TOTALS, EXPENDITURES	\$2,322	\$-	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,018	-	-
Reduction per Section 3.90	-555	-	-
Adjustment per Section 3.55	-8	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-20,600	-	-
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(400)	-	-
Totals Available	\$7,855	\$-	\$-
Unexpended balance, estimated savings	-1,449	-	-
TOTALS, EXPENDITURES	\$6,406	\$-	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,003	-	-
Reduction per Section 3.90	-75	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-465	-	-
Totals Available	\$463	\$-	\$-
Unexpended balance, estimated savings	-219	-	-
TOTALS, EXPENDITURES	\$244	\$-	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$610	-	-
Reduction per Section 3.90	-29	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-291	-	-
Totals Available	\$290	\$-	\$-
Unexpended balance, estimated savings	-160	-	-
TOTALS, EXPENDITURES	\$130	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$45,559	-	-
Reduction per Section 3.90	-4,063	-	-
Reduction per Section 15.30	-620	-	-
Adjustment per Section 3.55	-30	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-20,768	-	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	(334)	-	-
006 Budget Act appropriation	640	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-320</u>	<u>-</u>	<u>-</u>
Totals Available	\$20,398	\$-	\$-
Unexpended balance, estimated savings	<u>-5,666</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,732	\$-	\$-
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,139	-	-
Reduction per Section 3.90	-11	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-822</u>	<u>-</u>	<u>-</u>
Totals Available	\$306	\$-	\$-
Unexpended balance, estimated savings	<u>-258</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$48	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$401	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-201	-	-
Budget Adjustment	<u>-200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3024 Rigid Container Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-83</u>	<u>-</u>	<u>-</u>
Totals Available	\$82	\$-	\$-
Unexpended balance, estimated savings	<u>-67</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15	\$-	\$-
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,438	-	-
Reduction per Section 3.90	-269	-	-
Adjustment per Section 3.55	-5	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-2,085</u>	<u>-</u>	<u>-</u>
Totals Available	\$2,079	\$-	\$-
Unexpended balance, estimated savings	<u>-977</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,102	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,999	\$-	\$-
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$14,438	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	<u>-14,387</u>	<u>-</u>	<u>-</u>
Totals Available	\$51	\$-	\$-
Unexpended balance, estimated savings	<u>-13</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$38	\$-	\$-

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2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			

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2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Public Resources Code Section 42023.1(b)	\$1,125	-	-
TOTALS, EXPENDITURES	\$1,125	\$-	\$-
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,904	-	-
Transfer to the Resource Recycling and Recovery per Chapter 21, Statutes of 2009	-1,751	-	-
Totals Available	\$1,153	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,152	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,315	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$27,314	\$-	\$-

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