3930 Department of Pesticide Regulation

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

Office Department of Pesticide Regulation Fund APRCPRIATIONS 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$50,422 - - Adjustment per Section 3.60 72 - - Reduction per Section 3.90 -10.87 - - Adjustment per Section 3.90 -11.3 - - Adjustment per Section 3.90 -11.3 - - Adjustment per Section 3.90 - 17.7 - Reduction per Section 3.90 - - 1.292 - Reduction per Section 3.90 - - 2.2720 - Totals Available 546.258 547.520 553.036 0 Unexpended balance, estimated savings - - 2.2720 - Totals EXPENDITURES 544.753 547.520 553.036 0 1.47 - O01 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session 5461 5469 - - 001 Budget Act appropriation - 5461 5469	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$50,422 - Adjustment per Section 3.60 72 - Reduction per Section 3.00 -1087 - Reduction per Section 3.00 -113 - Adjustment per Section 3.00 -113 - Adjustment per Section 3.55 - 6 - O01 Budget Act appropriation - 147 - Adjustment per Section 3.00 - -1.292 - Reduction per Section 3.00 - -1.292 - Reduction per Section 3.00 - -1.292 - Totals Available 546.258 547.520 \$53.036 Unexpended balance, estimated savings - -1.883 - Total S, EXPENDITURES 544.375 \$47.520 \$53.036 O01 Budget Act appropriation - 546.58 \$461 \$469 O12 Budget Act appropriation - \$458 \$461 \$469 O12 Budget Act appropriation - \$458 \$461 \$469	0106 Department of Pesticide Regulation Fund			
Session 72 - Adjustment per Section 3.60 72 - Reduction per Section 15.30 -1113 - Adjustment per Section 3.55 -36 - OUI Budget Ad appropriation - 147 - Adjustment per Section 3.55 -36 - - OUI Budget Ad appropriation - 147 - Adjustment per Section 3.60 - - - Reduction per Section 3.60 - - - Totals Available \$46,258 \$44,375 \$47,520 \$53,036 Unexpended balance, estimated savings - - - - OT1B Sector 3.60 - - - - - Otal Budget Ad appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - - Session - - - - - - - - - - - - - - - - - - -	APPROPRIATIONS			
Adjustment per Section 3.60 72 - Reduction per Section 3.30 -4.087 - Reduction per Section 3.30 -113 - Adjustment per Section 3.50 -36 - O01 Budget Act appropriation - 550.719 \$53.036 Allocation for employee compensation - 14.7 - Adjustment per Section 3.60 - - - Reduction per Section 3.90 - - - - Reduction per Control Section 3.91 -		\$50,422	-	-
Reduction per Section 3.90 -4.087 - Reduction per Section 15.30 -113 - Adjustment per Section 3.55 -36 - 001 Budget Act appropriation - 147 - Adjustment per Section 3.60 - 147 - Reduction per Section 3.90 - -1.292 - Reduction per Section 3.91 - - -2.760 - Reduction per Section 3.91 - - -2.760 - - Totals Available \$46,258 \$44,375 \$47,520 \$53,036 -<				
Reduction per Section 15.30 -113 - Adjustment per Section 3.55 -36 - - O01 Budget Act appropriation - 550.718 553.036 Allocation for employee compensation - 147 - Adjustment per Section 3.60 - - - - Reduction per Soction 3.90 - - 2.2760 - - Totals Available S46.258 S47.520 S53.036 -			-	-
Adjustment per Section 3.55 -36 - 001 Budget Act appropriation \$\$50,719 \$\$53,036 Allocation for employee compensation - 147 - Adjustment per Section 3.60 - 706 - Reduction per Section 3.90 - 1.292 - Reduction per Section 3.90 - 1.292 - Totals Available \$46,258 \$47,520 \$53,036 Unexpended balance, estimated savings -		,	-	-
001 Budget Act appropriation - \$50,719 \$53,036 Allocation for employee compensation - 147 - Adjustment per Section 3.60 - 706 - Reduction per Control Section 3.90 - -1,292 - Totals Available 546,255 \$47,520 \$53,036 Unexperied balance, estimated savings - - 2,760 - TOTALS, EXPENDITURES \$44,375 \$47,520 \$53,036 OU1 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$458 - - 001 Budget Act appropriation - \$469 \$469 - \$138 016B Structural Pest Control Research Fund APPROPRIATIONS \$138 5138 039 Structural Pest Control Education and Enforcement Fund \$386 \$390 \$388 \$390 Adjustment per Section 3.90 - -1 - - - - - - - - - - - - - - - - <		-113	-	-
Allocation for employee compensation - 147 - Adjustment per Section 3.60 - 706 - Reduction per Section 3.90 - -1.292 - Totals Available \$46,258 \$47,520 \$53,036 Unexpended balance, estimated savings -	Adjustment per Section 3.55	-36	-	-
Adjustment per Section 3.60 - 706 - Reduction per Section 3.90 - -1.292 - Reduction per Control Section 3.91 - -2.760 - Totals Available \$46.258 \$47.520 \$53.036 Unexpended balance, estimated savings -1.883 - - Totals Available \$44.375 \$47.520 \$53.036 OTALS, EXPENDITURES \$44.375 \$47.520 \$53.036 OTB Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - - Session - - \$461 \$469 OTB Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 \$461 \$469 OTB Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 \$461 \$469 OTB Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 \$461 \$469 OTB Budget Act appropriation - \$168 \$138 \$138 \$138 OTB Budget Act appropriation - \$169 \$138 \$138 \$138 <	001 Budget Act appropriation	-	\$50,719	\$53,036
Reduction per Section 3.90 - -1,292 - Reduction per Control Section 3.91 - -2,760 - Totals Available \$46,258 \$47,520 \$53,036 Intergended balance, estimated savings -1,883 - - TOTALS, EXPENDITURES \$44,375 \$47,520 \$53,036 OTH O California Environmental License Plate Fund S461 \$469 APPROPRIATIONS 001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$458 - 001 Budget Act appropriation - \$461 \$469 018 Burget Act appropriation - \$180 \$138 TOTALS, EXPENDITURES \$458 - - Business and Professions Code 8674 - \$180 \$138 039 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS - 1 - 001 Budget Act appropriation - \$386 \$390 \$390 \$390 \$390 \$390 \$390 \$390 \$390 \$390 - - -	Allocation for employee compensation	-	147	-
Reduction per Control Section 3.91	Adjustment per Section 3.60	-	706	-
Totals Available \$46,258 \$47,520 \$53,036 Unexpended balance, estimated savings -1,883 - - TOTALS, EXPENDITURES \$44,375 \$47,520 \$53,036 O140 California Environmental License Plate Fund APPROPRIATIONS \$458 - - 001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - - Session - - \$461 \$469 001 Budget Act appropriation - \$461 \$469 001 Budget Act appropriation - \$461 \$469 0168 Structural Pest Control Research Fund - \$180 \$138 0399 Structural Pest Control Education and Enforcement Fund - \$138 \$390 001 Budget Act appropriation - \$386 \$390 \$393 Adjustment per Section 3.60 - 1 - - Reduction per Section 3.90 - - - - 001 Budget Act appropriation \$\$4,215 \$4,195 - - <td< td=""><td>Reduction per Section 3.90</td><td>-</td><td>-1,292</td><td>-</td></td<>	Reduction per Section 3.90	-	-1,292	-
Unexpended balance, estimated savings -1.823 - - TOTALS, EXPENDITURES \$44,375 \$47,520 \$53,036 0140 California Environmental License Plate Fund - - \$53,036 0140 California Environmental License Plate Fund - - \$53,036 001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - - Session 001 Budget Act appropriation - \$461 \$469 011 Budget Act appropriation - \$461 \$469 011 Budget Act appropriation - \$180 \$138 0168 Structural Pest Control Research Fund - \$180 \$138 0399 Structural Pest Control Education and Enforcement Fund - 1 - ApPROPRIATIONS 001 Budget Act appropriation - \$180 \$138 0399 Structural Pest Control Education and Enforcement Fund - 1 - ApPROPRIATIONS 001 Budget Act appropriation \$386 <td>Reduction per Control Section 3.91</td> <td></td> <td>-2,760</td> <td></td>	Reduction per Control Section 3.91		-2,760	
TOTALS, EXPENDITURES\$44,375\$47,520\$53,0360140California Environmental License Plate FundAPPROPRIATIONS\$458001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$458001 Budget Act appropriation	Totals Available	\$46,258	\$47,520	\$53,036
0140 California Environmental License Plate Fund APPROPRIATIONS \$458 - 001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - 001 Budget Act appropriation - \$461 \$469 001 Budget Act appropriation - \$461 \$469 0168 Structural Pest Control Research Fund APPROPRIATIONS \$180 \$138 0399 Structural Pest Control Education and Enforcement Fund - \$386 \$390 APPROPRIATIONS - 1 - 001 Budget Act appropriation - \$386 \$390 0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS - 1 001 Budget Act appropriation - 1 - - Reduction per Section 3.60 - 1 - - 011 Budget Act appropriation - 5 \$4,195 - Allocation for employee compensation - - - - - 011 Budget Act appropriation - - - <	Unexpended balance, estimated savings	-1,883	-	-
0140 California Environmental License Plate Fund APPROPRIATIONS \$458 - 001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary \$458 - 001 Budget Act appropriation - \$461 \$469 001 Budget Act appropriation - \$461 \$469 001 Budget Act appropriation - \$458 \$461 \$469 0168 Structural Pest Control Research Fund APPROPRIATIONS \$180 \$138 0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS - - 001 Budget Act appropriation - \$386 \$390 Adjustment per Section 3.60 - 1 - Reduction per Control Section 3.91 - - - 001 Budget Act appropriation - \$382 \$390 0775 Structural Pest Control Fund - - - Allocation for employee compensation - 9 - 011 Budget Act appropriation - - - - Adjustment per Section 3.90	TOTALS, EXPENDITURES	\$44,375	\$47,520	\$53,036
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$458 - 001 Budget Act appropriation				
Session 001 Budget Act appropriation 0168 Structural Pest Control Research Fund APPROPRIATIONS Business and Professions Code 8674 	APPROPRIATIONS			
O01 Budget Act appropriation	001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$458	-	-
TOTALS, EXPENDITURES \$458 \$461 \$469 0168 Structural Pest Control Research Fund - \$180 \$138 APPROPRIATIONS \$ \$180 \$138 DOTALS, EXPENDITURES \$- \$180 \$138 D399 Structural Pest Control Education and Enforcement Fund - 1 - APPROPRIATIONS - 1 - - 4 - 011 Budget Act appropriation - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 4 - - - 1 - - 1 - - 1 - -	Session			
0168 Structural Pest Control Research Fund APPROPRIATIONS	001 Budget Act appropriation		\$461	\$469
APPROPRIATIONSBusiness and Professions Code 8674-\$180\$138TOTALS, EXPENDITURES\$\$180\$138039 Structural Pest Control Education and Enforcement Fund-\$386\$390APPROPRIATIONS-1-O11 Budget Act appropriation-\$386\$390Adjustment per Section 3.60-1-Reduction per Control Section 3.914-TOTALS, EXPENDITURES\$\$382\$3900775 Structural Pest Control Fund-4-APPROPRIATIONS-5\$4,215\$4,195011 Budget Act appropriation-\$4,215\$4,195011 Budget Act appropriation-\$4,215\$4,195011 Budget Act appropriation012 Budget Act appropriation013 Budget Act appropriation014 Budget Act appropriation015 Budget Act appropriation016 Budget Act appropriation017 Budget Act appropriation\$\$4,058\$4,1950890 Federal Trust FundAPPROPRIATIONS013 Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment015 Budget Adjustment016 Budget Adjustment0175	TOTALS, EXPENDITURES	\$458	\$461	\$469
Business and Professions Code 8674	0168 Structural Pest Control Research Fund			
TOTALS, EXPENDITURES\$-\$180\$1380399Structural Pest Control Education and Enforcement Fund APPROPRIATIONS-\$386\$390001Budget Act appropriation-\$386\$390Adjustment per Section 3.60-1-Reduction per Section 3.901-TOTALS, EXPENDITURES\$4-TOTALS, EXPENDITURES\$4-001Budget Act appropriation4-APPROPRIATIONS018\$4,215\$4,195018Budget Act appropriation-9-Adjustment per Section 3.60-44-Reduction per Section 3.60700-Reduction per Section 3.90700-Reduction per Section 3.90700-Reduction per Section 3.60140-TOTALS, EXPENDITURES\$0890Federal Trust FundAPPROPRIATIONS018 budget Act appropriation\$2,257\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282-Budget Act appropriation\$2,257\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282Budget Act appropriation\$1,971\$2,269\$2,282Budget Act appropriation\$1,971\$2,269\$2,282Budget Act app	APPROPRIATIONS			
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS 001 Budget Act appropriation - \$386 \$390 Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 - -1 - Reduction per Control Section 3.91 - -4 - TOTALS, EXPENDITURES \$ \$382 \$390 01 Budget Act appropriation - -4 - TOTALS, EXPENDITURES \$ \$382 \$390 01 Budget Act appropriation - 4 - - 01 Budget Act appropriation - \$4,215 \$4,195 \$4,215 \$4,195 Allocation for employee compensation - 9 - </td <td>Business and Professions Code 8674</td> <td></td> <td>\$180</td> <td>\$138</td>	Business and Professions Code 8674		\$180	\$138
APPROPRIATIONS 001 Budget Act appropriation - \$386 \$390 Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 - 1 - Reduction per Control Section 3.91 - -4 - TOTALS, EXPENDITURES \$ \$382 \$390 0775 Structural Pest Control Fund \$ \$386 \$390 APPROPRIATIONS - -4 - 001 Budget Act appropriation - \$4,215 \$4,195 Allocation for employee compensation 9 - - Adjustment per Section 3.60 - 44 - Reduction per Control Section 3.91 - -140 - Reduction per Section 3.60 - -140 - Reduction per Control Section 3.91 - - - TOTALS, EXPENDITURES \$ \$4,058 \$4,195 001 Budget Act appropriation \$2,257 \$2,269 \$2,282 001 Budget Act appropriation \$2,257 \$2,269 \$2,282 Budget Adjustment -286 -	TOTALS, EXPENDITURES	\$-	\$180	\$138
001 Budget Act appropriation - \$386 \$390 Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 - - 4 - Reduction per Control Section 3.91 - - 4 - TOTALS, EXPENDITURES \$ \$382 \$390 011 Budget Act appropriation \$ \$4,215 \$4,195 Allocation for employee compensation 9 - - Adjustment per Section 3.60 - 44 - Reduction per Control Section 3.91 - - - - Adjustment per Section 3.60 - 44 -	0399 Structural Pest Control Education and Enforcement Fund			
Adjustment per Section 3.60-1Reduction per Section 3.901Reduction per Control Section 3.914TOTALS, EXPENDITURES\$\$\$3820775Structural Pest Control FundAPPROPRIATIONS-\$4,215001Budget Act appropriation-Adjustment per Section 3.60-44Reduction per Control Section 3.9070Adjustment per Section 3.60-44Reduction per Control Section 3.91140TOTALS, EXPENDITURES\$\$4,0580890Federal Trust Fund-APPROPRIATIONS01Budget Act appropriation\$2,257021S2,257\$2,269\$2,282Budget AdjustmentTOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget AdjustmentTOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget AdjustmentTOTALS, EXPENDITURES\$1,971\$2,269\$2,282	APPROPRIATIONS			
Reduction per Section 3.901Reduction per Control Section 3.914-TOTALS, EXPENDITURES\$\$382\$3900775 Structural Pest Control FundAPPROPRIATIONS001 Budget Act appropriation-\$4,215\$4,195Allocation for employee compensation-9-Adjustment per Section 3.60-44-Reduction per Control Section 3.91140-TOTALS, EXPENDITURES\$\$4,058\$4,1950890 Federal Trust Fund\$\$2,257\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget AdjustmentBudget AdjustmentBudget AdjustmentBudget AdjustmentBu	001 Budget Act appropriation	-	\$386	\$390
Reduction per Control Section 3.914TOTALS, EXPENDITURES\$0775 Structural Pest Control FundAPPROPRIATIONS001 Budget Act appropriation	Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES\$-\$382\$3900775 Structural Pest Control FundAPPROPRIATIONS001 Budget Act appropriation-\$4,215\$4,195Allocation for employee compensation-9-Adjustment per Section 3.60-44-Reduction per Section 3.9070-Reduction per Control Section 3.91140-TOTALS, EXPENDITURES\$-\$4,195\$4,195001 Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286CO995 Reimbursements\$1,971\$2,269\$2,282	Reduction per Section 3.90	-	-1	-
OT75 Structural Pest Control FundAPPROPRIATIONS\$4,215\$4,195001 Budget Act appropriation\$4,215\$4,195Allocation for employee compensation\$9\$Adjustment per Section 3.60\$44\$Reduction per Section 3.90\$-70\$Reduction per Control Section 3.91\$-140\$TOTALS, EXPENDITURES\$\$4,058\$4,1950890 Federal Trust Fund\$\$4,058\$4,195APPROPRIATIONS\$\$2,267\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment\$286\$\$TOTALS, EXPENDITURES\$19,71\$2,269\$2,282Budget Adjustment\$2,267\$2,269\$2,282TOTALS, EXPENDITURES\$19,71\$2,269\$2,282Budget Adjustment\$2,269\$2,282\$O995 Reimbursements\$\$\$	Reduction per Control Section 3.91		-4	
APPROPRIATIONS001 Budget Act appropriation-\$4,215\$4,195Allocation for employee compensation-9-Adjustment per Section 3.60-44-Reduction per Section 3.9070-Reduction per Control Section 3.91140-OB90 Federal Trust Fund\$2,257\$2,269\$2,282Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286O995 Reimbursements\$1,971\$2,269\$2,282	TOTALS, EXPENDITURES	\$-	\$382	\$390
001 Budget Act appropriation - \$4,215 \$4,195 Allocation for employee compensation - 9 - Adjustment per Section 3.60 - 44 - Reduction per Section 3.90 - -70 - Reduction per Control Section 3.91 - -140 - TOTALS, EXPENDITURES \$ \$4,058 \$4,195 001 Budget Act appropriation \$ -	0775 Structural Pest Control Fund			
Allocation for employee compensation-9-Adjustment per Section 3.60-44-Reduction per Section 3.9070-Reduction per Control Section 3.91140-TOTALS, EXPENDITURES\$-\$4,058\$4,1950890 Federal Trust Fund*APPROPRIATIONS001 Budget Act appropriation\$2,257\$2,269\$2,282Budget Adjustment-286TOTALS, EXPENDITURES\$1,971\$2,269\$2,282Budget Adjustment-286O995 Reimbursements	APPROPRIATIONS			
Adjustment per Section 3.60 - 44 - Reduction per Section 3.90 - -70 - Reduction per Control Section 3.91 - -140 - TOTALS, EXPENDITURES \$- 44,058 \$4,195 0890 Federal Trust Fund - - - APPROPRIATIONS 01 Budget Act appropriation \$2,257 \$2,269 \$2,282 Budget Adjustment -286 - - TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282	001 Budget Act appropriation	-	\$4,215	\$4,195
Reduction per Section 3.90 - -70 - Reduction per Control Section 3.91 - -140 - TOTALS, EXPENDITURES \$- \$4,058 \$4,195 0890 Federal Trust Fund - - - APPROPRIATIONS \$2,257 \$2,269 \$2,282 Budget Act appropriation \$2,257 \$2,269 \$2,282 TOTALS, EXPENDITURES - - - O995 Reimbursements \$1,971 \$2,269 \$2,282	Allocation for employee compensation	-	9	-
Reduction per Control Section 3.91	Adjustment per Section 3.60	-	44	-
Reduction per Control Section 3.91	Reduction per Section 3.90	-	-70	-
TOTALS, EXPENDITURES \$- \$4,058 \$4,195 0890 Federal Trust Fund - <	Reduction per Control Section 3.91	-	-140	-
0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation \$2,257 \$2,269 \$2,282 Budget Adjustment -286 - - TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282 0995 Reimbursements - - -		\$-	\$4.058	\$4.195
APPROPRIATIONS \$2,257 \$2,269 \$2,282 001 Budget Act appropriation \$2,257 \$2,269 \$2,282 Budget Adjustment -286 TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282 0995 Reimbursements \$1,971 \$2,269 \$2,282		·	, ,	, ,
Budget Adjustment -286 - - TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282 0995 Reimbursements \$1,971 \$2,269 \$2,282				
Budget Adjustment -286 - - TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282 0995 Reimbursements \$1,971 \$2,269 \$2,282		\$2,257	\$2,269	\$2,282
TOTALS, EXPENDITURES \$1,971 \$2,269 \$2,282 0995 Reimbursements \$1,971 \$2,269 \$2,282			_	-
0995 Reimbursements			\$2,269	\$2,282
			. ,	. ,
	APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

3930 Department of Pesticide Regulation

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reimbursements	\$449	\$316	\$316
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$47,253	\$55,186	\$60,826
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Food and Agricultural Code Sections 12841 and 12844 (Pesticide Mill Assessment)	\$19,327	\$20,208	\$21,189
Food and Agricultural Code Section 12841.3	116	121	127
TOTALS, EXPENDITURES	\$19,443	\$20,329	\$21,316
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,443	\$20,329	\$21,316
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$66,696	\$75,515	\$82,142

^{*} Dollars in thousands, except in Salary Range.