DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$2,543	-	-
Session	4		
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-247 -10	-	-
Adjustment per Section 4.04		-	-
Reduction per Section 15.30	-3	-	-
Adjustment per Section 3.55	-6	-	-
001 Budget Act appropriation	-	\$2,443	\$3,417
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	47	-
Reduction per Section 3.90	-	-201	-
Reduction per Control Section 3.91	<u> </u>	-151	<u> </u>
Totals Available	\$2,281	\$2,146	\$3,417
Unexpended balance, estimated savings	-330		<u> </u>
TOTALS, EXPENDITURES	\$1,951	\$2,146	\$3,417
0028 Unified Program Account			
APPROPRIATIONS 001 Budget Act appropriation	\$141	\$143	\$141
Allocation for employee compensation	φ1+1 -	φ1 4 3	φ141 -
Adjustment per Section 3.60	-	3	_
Reduction per Section 3.90	-16	5	-
Reduction per Section 3.90 Reduction per Control Section 3.91	-10	-12	-
Totals Available	\$125	\$135	<u> </u>
		\$1 3 5	φ1 4 1
Unexpended balance, estimated savings	<u>-4</u> \$121	<u>-</u> \$135	<u>-</u> \$141
TOTALS, EXPENDITURES 0044 Motor Vehicle Account, State Transportation Fund	φIZI	\$1 3 5	φ 141
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$3,793	-	-
Session			
Adjustment per Section 3.60	6	-	-
Reduction per Section 3.90	-344	-	-
Reduction per Section 15.30	-3	-	-
Adjustment per Section 3.55	-8	-	-
001 Budget Act appropriation	-	\$3,814	\$3,988
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-	56	-
Reduction per Control Section 3.91		-206	
Totals Available	\$3,444	\$3,675	\$3,988
Unexpended balance, estimated savings	-742		
TOTALS, EXPENDITURES	\$2,702	\$3,675	\$3,988
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$582	\$590	\$601
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	11	-

* Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 3.90	-50	-	-
Reduction per Control Section 3.91		-37	
Totals Available	\$533	\$565	\$601
Unexpended balance, estimated savings	-190	<u> </u>	
TOTALS, EXPENDITURES	\$343	\$565	\$601
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	\$1,636	-	-
Session			
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-156	-	-
Reduction per Section 15.30	-1	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$1,660	\$1,743
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-	31	-
Reduction per Control Section 3.91		-113	
Totals Available	\$1,481	\$1,584	\$1,743
Unexpended balance, estimated savings	-115		
TOTALS, EXPENDITURES	\$1,366	\$1,584	\$1,743
0115 Air Pollution Control Fund			
APPROPRIATIONS	<i></i>		
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$586	-	-
Adjustment per Section 3.60	1	-	_
Reduction per Section 3.90	-46	_	_
001 Budget Act appropriation		\$587	\$652
Allocation for employee compensation		φ307 1	ψ0J2
Adjustment per Section 3.60	-	9	-
Reduction per Control Section 3.91	-	-30	-
Totals Available	\$541	<u></u> \$567	\$652
		1066	200Z
Unexpended balance, estimated savings	-80		
TOTALS, EXPENDITURES	\$461	\$567	\$652
0140 California Environmental License Plate Fund APPROPRIATIONS			
001 Budget Act appropriation	\$893	\$905	\$922
Allocation for employee compensation	-	2	+ -
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-109	-	-
Reduction per Control Section 3.91	-	-39	-
Adjustment per Section 3.55	-2	-	_
Totals Available	\$784	\$885	\$922
Unexpended balance, estimated savings	-135	φ005	ΨJLL
TOTALS, EXPENDITURES	\$649	\$885	\$922
0200 Fish and Game Preservation Fund	ψ 0 1 3	4000	ψJZZ
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$359	-	-
Totals Available	\$359	\$-	\$-
Unexpended balance, estimated savings	-359	÷ -	* -
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* Dollars in thousands, except in Salary Range.

Allocation for employee compensation - 1 Adjustment per Section 3.60 - 3 Reduction per Section 3.90 -15 - Reduction per Section 3.91 - - Totals Available \$110 \$115 Unexpended balance, estimated savings -12 - TOTALS, EXPENDITURES \$98 \$115 \$140 O387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS - 1 - O018 budget Act appropriation \$359 \$365 \$268 Allocation for employee compensation - 1 - Adjustment per Section 3.60 1 6 - <td< th=""><th>1 STATE OPERATIONS</th><th>2009-10*</th><th>2010-11*</th><th>2011-12*</th></td<>	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS \$125 \$140 001 Budget Act appropriation 1 - Adjuattion for employee compensation - 1 - Adjuattion for Section 3.00 -15 -	TOTALS, EXPENDITURES	\$-	\$-	\$-
001 Budget Act appropriation \$125 \$140 Allocation for employee compensation - 1 - Adjustment per Section 3.00 -15 - - Reduction per Section 3.00 -15 - - - Totis Available \$110 \$115 \$140 - - Totis Available \$110 \$115 \$140 -	0320 Oil Spill Prevention and Administration Fund			
Allocation for employee compensation 1 Adjustment per Section 3.60 - Reduction per Control Section 3.91 - Totals Available \$110 Unexponded balance, estimated savings 12 TOTALS, EXPENDITURES \$380 System \$390 Adjustment per Section 3.00 - OTALS, EXPENDITURES \$380 System \$390 Allocation for employee compensation - - 1 - - Adjustment per Section 3.00 1 Reduction per Section 3.00 - Totals Available \$322 Unexpended balance, estimated savings - - - 015 - 016 \$320 Cottal Substances Control Account ApproPRINTONS - 0017 - 018 Section 3.80 Cottal Subget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Ext	APPROPRIATIONS			
Adjustment per Section 3.60 - 3 Reduction per Section 3.90 -15 - Reduction per Control Section 3.91 - -14 - Totals Available \$110 \$115 \$140 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDTURES \$98 \$115 \$140 OB Budget Act appropriation \$355 \$266 Allocation for employee compensation - 1 - Adjustment per Section 3.00 -38 -102 -	001 Budget Act appropriation	\$125	\$125	\$140
Reduction per Section 3.90 -15 - Reduction per Control Section 3.91 - - Totals Available \$110 \$115 \$140 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$386 \$115 \$140 O387 <integrated account,="" fund<br="" integrated="" management="" waste="">APEROPRIATIONS 5359 \$365 \$288 001 Budget Act appropriation \$353 \$365 \$288 \$365 \$288 Allocation for employee compensation - 1 6 - - Reduction per Control Section 3.90 -38 -102 -</integrated>	Allocation for employee compensation	-	1	-
Reduction per Control Section 3.91 - 14 Totals Available \$110 \$115 \$140 Unexperied balance, estimated savings 12 - - TOTALS, EXPENDITURES \$38 \$115 \$140 037 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS - 1 - 001 Budget Act appropriation \$359 \$365 \$266 Adjustment per Section 3.90 38 -102 - Reduction per Control Section 3.91 - - 19 - Totals Available \$322 \$2251 \$266 \$266 \$266 Unexpended balance, estimated savings -2 - <td>Adjustment per Section 3.60</td> <td>-</td> <td>3</td> <td>-</td>	Adjustment per Section 3.60	-	3	-
Totals Available \$110 \$110 \$110 \$140 Unexpended balance, estimated savings -12 - - - OTALS, EXPENDITURES \$386 \$110 \$140 - 0387 Integrated Waste Management Account, Integrated Waste Management Fund \$386 \$365 \$2868 Allocation for employee compensation - 1 - - Adjustment per Section 3.00 - 38 -110 - Reduction per Section 3.00 - 383 -112 - Totals Available \$3322 \$2251 \$2568 - Unexperded balance, estimated savings - - - - Totals Available \$3320 \$251 \$268 - - OTALS, EXPENDITURES \$320 \$251 \$268 - - - OUR dudget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - - - - - - - - - - - <td>Reduction per Section 3.90</td> <td>-15</td> <td>-</td> <td>-</td>	Reduction per Section 3.90	-15	-	-
Unexpended balance, estimated savings -12 - TOTALS, EXPENDITURES 598 \$115 \$140 0387 Integrated Waste Management Account, Integrated Waste Management Fund APROPRIATIONS - 1 001 Budget Act appropriation \$369 \$365 \$268 Allocation for employee compensation - 1 6 Reduction per Section 3.60 1 6 - Totals Available \$222 \$221 \$268 Unexpended balance, estimated savings -2 - - Totals Available \$222 \$221 \$268 Unexpended balance, estimated savings -2 - - Totals Available \$222 \$221 \$268 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - Session - - - - - 01 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - Adjustment per Section 3.00 - 5749 \$76	Reduction per Control Section 3.91		-14	
TOTALS, EXPENDITURES S98 \$115 \$140 0387 Integrated Waste Management Account, Integrated Waste Management Fund APRCORFIXTONS \$359 \$358 \$268 001 Budget Act appropriation \$359 \$358 \$268 Adjustment per Section 3.60 1 6 - Reduction per Control Section 3.90 - 1 6 - Reduction per Control Section 3.91 - - 19 - - 19 - - 19 - - 19 - - 19 - - 19 - - 10 - - 10 - - - 10 - <t< td=""><td>Totals Available</td><td>\$110</td><td>\$115</td><td>\$140</td></t<>	Totals Available	\$110	\$115	\$140
0337 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS 001 Budget Act appropriation \$359 \$365 \$266 Allocation for employee compensation - 1 - <td>Unexpended balance, estimated savings</td> <td>-12</td> <td></td> <td></td>	Unexpended balance, estimated savings	-12		
APPROPRIATIONS 001 Budget Act appropriation \$359 \$365 \$268 Allocation for employee compensation - 1 6 - Adjustment per Section 3.60 1 6 - - 19 - - 19 - - 19 - - 19 - - 19 - - - 19 - - - 19 - - - 19 - - - 19 - <td>TOTALS, EXPENDITURES</td> <td>\$98</td> <td>\$115</td> <td>\$140</td>	TOTALS, EXPENDITURES	\$98	\$115	\$140
001 Budget Act appropriation \$359 \$365 \$268 Allocation for employee compensation - 1 - Adjustment per Section 3.00 1 6 - Reduction per Control Section 3.01 -38 -102 - Reduction per Control Section 3.91 - -119 - Totals Available \$322 \$2251 \$2268 Unexpended balance, estimated savings -2 - - OD57 Toxic Substances Control Account APPROPRIATIONS \$2551 \$268 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - Reduction per Section 3.00 1 - - - Adjustment per Section 3.00 - \$75 - - O01 Budget Act appropriation - 1 - - Adjustment per Section 3.01 - 27 - - O11 Budget Act appropriation - 1 - - - Adjustment per Section 3.01 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Allocation for employee compensation-1Adjustment per Section 3.6016Reduction per Section 3.90-38-102Reduction per Control Section 3.9119Totals Available\$322\$251\$268Unexpended balance, estimated savings-2-057Toxic Substances Control AccountAPPROPRIATIONS0001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session\$693-Adjustment per Section 3.601Reduction per Section 3.60-1-Adjustment per Section 3.60-1-Reduction per Section 3.60-8-Reduction per Section 3.60-8-Reduction per Section 3.60-8-Reduction per Section 3.60-8-Reduction per Section 3.60Reduction per Section 3.60Reduction per Section 3.60Reduction per Section 3.60Reduction per Section 3.61Reduction per Section 3.63Reduction per Section 3.61Reduction per Section 3.62Reduction per Section 3.63Reduction per Section 3.64Otis Ldyget Act appropriation<		\$359	\$365	\$268
Adjustment per Section 3.60 1 6 - Reduction per Control Section 3.91 - -19 - Totals Available \$322 \$251 \$266 Unexpended balance, estimated savings -2 - - 057 Total S, EXPENDITURES \$320 \$251 \$268 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 - - Adjustment per Section 3.60 1 - - - - Adjustment per Section 3.90 -75 -		-		-
Reduction per Section 3.90 -38 -102 - Reduction per Control Section 3.91 - -19 - Totals Available \$322 \$2251 \$2268 Unexpended balance, estimated savings -2 - - OS57 Toxic Substances Control Account APPROPRIATIONS \$693 - O01 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session 75 - - Adjustment per Section 3.60 1 - - - - O01 Budget Act appropriation 5749 \$766 -		1	6	-
Reduction per Control Section 3.91 19 Totals Available \$322 \$251 \$268 Unexpended balance, estimated savings -2		-38		-
Totals Available \$322 \$251 \$268 Unexpended balance, estimated savings -2 - <td></td> <td>-</td> <td></td> <td>-</td>		-		-
Unexpended balance, estimated savings 2 TOTALS, EXPENDITURES \$320 \$251 \$268 057 Toxic Substances Control Account APPROPRIATIONS 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$693 Adjustment per Section 3.60 1		\$322		\$268
TOTALS, EXPENDITURES \$320 \$251 \$268 0557 Toxic Substances Control Account - <td></td> <td>•</td> <td></td> <td></td>		•		
0557 Toxic Substances Control Account APPROPRIATIONS Session Sessi			\$251	\$268
APPROPRIATIONS001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$693-Session1-Adjustment per Section 3.601-Reduction per Section 3.90-75-001 Budget Act appropriation-\$749Allocation for employee compensation-1Adjustment per Section 3.60-8Allocation for employee compensation-1Adjustment per Section 3.60-8Reduction per Control Section 3.91Totals Available\$619\$731Unexpended balance, estimated savings-11TOTALS, EXPENDITURES\$608\$731001 Budget Act appropriation\$414\$414Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414Statiant Adjustment-339TOTALS, EXPENDITURES\$75\$414APPROPRIATIONS\$2,143\$3,205\$3,456APPROPRIATIONS\$2,143\$3,205\$3,456O15 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-Adjustment per Section 3.607Adjustment per Section 3.90-400Reduction per Section 15.30-4			* -•·	+
SessionAdjustment per Section 3.601-Reduction per Section 3.90-75-O01 Budget Act appropriation-\$749Allocation for employee compensation-1Adjustment per Section 3.60-8Reduction per Control Section 3.9127Totals Available\$619\$731Unexpended balance, estimated savings-11-TOTALS, EXPENDITURES\$608\$731Stress\$11-O01 Budget Act appropriation\$414Sugget Act appropriation\$414Budget Act appropriation\$414Sugget Act appropriation\$414Stress\$2,143Stress\$2,143Stress\$2,143Stress\$2,143APPROPRIATIONS-Stress\$2,143Stress\$2,143Stress\$2,143APPROPRIATIONS-O01 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth ExtraordinaryStression-Adjustment per Section 3.607Adjustment per Section 3.607Reduction per Section 3.90-400Reduction per Section 15.30-4				
Reduction per Section 3.90 -75 - 001 Budget Act appropriation - \$749 \$768 Allocation for employee compensation - 1 - Adjustment per Section 3.60 - 8 - Reduction per Control Section 3.91 - -27 - Totals Available \$619 \$731 \$768 Unexpended balance, estimated savings -11 - - TOTALS, EXPENDITURES \$608 \$731 \$768 001 Budget Act appropriation \$414 \$414 \$414 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$4,298 \$3,205 3056 Safe Drinking Water and Toxic Enforcement Fund \$4,298 \$4,298 \$4,298 Adjustment per Section 3.60 7<		\$693	-	-
001 Budget Act appropriation - \$749 \$768 Allocation for employee compensation - 1 - Adjustment per Section 3.60 - 8 - Reduction per Control Section 3.91 - -277 - Totals Available \$619 \$731 \$768 Unexpended balance, estimated savings -11 - - TOTALS, EXPENDITURES \$608 \$731 \$768 01 Budget Act appropriation \$414 \$414 \$414 Budget Adjustment -339 - - TOTALS, EXPENDITURES \$75 \$414 \$414 Budget Adjustment -339 - - TOTALS, EXPENDITURES \$75 \$414 \$414 Budget Adjustment -339 - - - 095 Reimbursements \$2,143 \$3,205 \$3,456 3056 Safe Drinking Water and Toxic Enforcement Fund - - - Adpustment per Section 3.60 7 - - -		1	-	-
Allocation for employee compensation-1Adjustment per Section 3.60-8Reduction per Control Section 3.91227Totals Available\$619\$731\$768Unexpended balance, estimated savings-11-TOTALS, EXPENDITURES\$608\$731\$7680890Federal Trust FundAPPROPRIATIONS\$414\$414\$414Budget Act appropriation\$414\$414\$414Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414\$414Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414\$414Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414\$414Budget Adjustment-339095Reimbursements\$2,143\$3,205\$3,456APPROPRIATIONS\$2,143\$3,205\$3,45601 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-SessionAdjustment per Section 3.607Adjustment per Section 3.90-400Reduction per Section 15.30	Reduction per Section 3.90	-75	-	-
Adjustment per Section 3.60-8Reduction per Control Section 3.91	001 Budget Act appropriation	-	\$749	\$768
Adjustment per Section 3.60-8Reduction per Control Section 3.91	Allocation for employee compensation	-	1	-
Reduction per Control Section 3.91 27 27 Totals Available \$619 \$731 \$768 Unexpended balance, estimated savings -11		-	8	-
Totals Available\$619\$731\$768Unexpended balance, estimated savings-11TOTALS, EXPENDITURES\$608\$731\$7680890Federal Trust Fund\$608\$731\$768APPROPRIATIONS\$414\$414\$414Budget Act appropriation\$414\$414\$414Budget Adjustment-3390995Reimbursements\$75\$414\$414APPROPRIATIONS\$75\$414\$414Budget Adjustment-3390995Reimbursements\$2,143\$3,205\$3,4563056Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONS\$2,143\$3,205\$3,456001Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-Adjustment per Section 3.607Adjustment per Section 3.90-400Reduction per Section 15.30-4		-	-27	-
Unexpended balance, estimated savings -11 - - TOTALS, EXPENDITURES \$608 \$731 \$768 0890 Federal Trust Fund - - APPROPRIATIONS \$414 \$414 \$414 Budget Act appropriation \$414 \$414 \$414 Budget Adjustment -339 - - TOTALS, EXPENDITURES \$75 \$414 \$414 Budget Adjustment -339 - - 0995 Reimbursements \$75 \$414 \$414 APPROPRIATIONS \$2,143 \$3,205 \$3,456 3056 Safe Drinking Water and Toxic Enforcement Fund - - APPROPRIATIONS \$2,143 \$3,205 \$3,456 3056 Safe Drinking Water and Toxic Enforcement Fund - - Adjustment per Section 3.60 7 - - Adjustment per Section 3.60 - - - Reduction per Section 15.30 -4 - -		\$619		\$768
TOTALS, EXPENDITURES \$608 \$731 \$768 0890 Federal Trust Fund			-	-
D890 Federal Trust FundAPPROPRIATIONS001 Budget Act appropriation\$414\$414Budget Adjustment-339-TOTALS, EXPENDITURES\$75\$4140995 Reimbursements\$75\$414APPROPRIATIONSReimbursements\$2,143\$3,2053056 Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONS001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-SessionAdjustment per Section 3.607Reduction per Section 3.90-400Reduction per Section 15.30-4			\$731	\$768
APPROPRIATIONS001 Budget Act appropriation\$414\$414\$414Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414\$4140995 Reimbursements\$75\$414\$414APPROPRIATIONSReimbursements\$2,143\$3,205\$3,456001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-Adjustment per Section 3.607Reduction per Section 3.90-400Reduction per Section 15.30-4		<i>4000</i>	¢. e.	\$100
Budget Adjustment-339TOTALS, EXPENDITURES\$75\$414\$4140995 ReimbursementsAPPROPRIATIONS\$2,143\$3,205\$3,4563056 Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONS\$3,205\$3,456001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-SessionAdjustment per Section 3.607Reduction per Section 15.30-400				
TOTALS, EXPENDITURES\$75\$414\$4140995Reimbursements995Reimbursements99583,456APPROPRIATIONS\$2,143\$3,205\$3,45693,4563056Safe Drinking Water and Toxic Enforcement Fund901901901901901APPROPRIATIONS901Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298999Session9999999Adjustment per Section 3.60799999Reduction per Section 15.30-409999	001 Budget Act appropriation	\$414	\$414	\$414
0995 Reimbursements APPROPRIATIONS \$2,143 \$3,205 \$3,456 Reimbursements \$2,143 \$3,205 \$3,456 Sobe Safe Drinking Water and Toxic Enforcement Fund APPROPRIATIONS O01 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary \$4,298 Session Adjustment per Section 3.60 7 7 Reduction per Section 15.30 -4 -4 </td <td>Budget Adjustment</td> <td>-339</td> <td></td> <td></td>	Budget Adjustment	-339		
APPROPRIATIONS\$2,143\$3,205\$3,456a056 Safe Drinking Water and Toxic Enforcement Fund\$2,143\$3,205\$3,456APPROPRIATIONS001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298SessionAdjustment per Section 3.607Reduction per Section 3.90-400	TOTALS, EXPENDITURES	\$75	\$414	\$414
Reimbursements\$2,143\$3,205\$3,4563056 Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONS	0995 Reimbursements			
3056 Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONS001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-SessionAdjustment per Section 3.607-Reduction per Section 3.90-400-Reduction per Section 15.30-4-	APPROPRIATIONS			
APPROPRIATIONS001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298-SessionAdjustment per Section 3.607-Reduction per Section 3.90-400-Reduction per Section 15.30-4-	Reimbursements	\$2,143	\$3,205	\$3,456
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary\$4,298SessionAdjustment per Section 3.607Reduction per Section 3.90-400Reduction per Section 15.30-4	3056 Safe Drinking Water and Toxic Enforcement Fund			
SessionAdjustment per Section 3.607-Reduction per Section 3.90-400-Reduction per Section 15.30-4-				
Reduction per Section 3.90-400-Reduction per Section 15.30-4-		\$4,298	-	-
Reduction per Section 15.30 -4 -	Adjustment per Section 3.60	7	-	-
	Reduction per Section 3.90	-400	-	-
Adjustment per Section 3.55 -2	Reduction per Section 15.30	-4	-	-
	Adjustment per Section 3.55	-2	-	-

* Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation	-	\$4,125	\$3,358
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-	68	-
Reduction per Section 3.90	-	-12	-
Reduction per Control Section 3.91		-296	<u> </u>
Totals Available	\$3,899	\$3,898	\$3,358
Unexpended balance, estimated savings	-552	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$3,347	\$3,898	\$3,358
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,184	\$18,171	\$19,868

^{*} Dollars in thousands, except in Salary Range.