

## 3980 Office of Environmental Health Hazard Assessment

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$2,543	-	-
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-247	-	-
Adjustment per Section 4.04	-10	-	-
Reduction per Section 15.30	-3	-	-
Adjustment per Section 3.55	-6	-	-
001 Budget Act appropriation	-	\$2,443	\$3,417
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	47	-
Reduction per Section 3.90	-	-201	-
Reduction per Control Section 3.91	-	-151	-
<b>Totals Available</b>	<b>\$2,281</b>	<b>\$2,146</b>	<b>\$3,417</b>
Unexpended balance, estimated savings	-330	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,951</b>	<b>\$2,146</b>	<b>\$3,417</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$143	\$141
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-16	-	-
Reduction per Control Section 3.91	-	-12	-
<b>Totals Available</b>	<b>\$125</b>	<b>\$135</b>	<b>\$141</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$121</b>	<b>\$135</b>	<b>\$141</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,793	-	-
Adjustment per Section 3.60	6	-	-
Reduction per Section 3.90	-344	-	-
Reduction per Section 15.30	-3	-	-
Adjustment per Section 3.55	-8	-	-
001 Budget Act appropriation	-	\$3,814	\$3,988
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-	56	-
Reduction per Control Section 3.91	-	-206	-
<b>Totals Available</b>	<b>\$3,444</b>	<b>\$3,675</b>	<b>\$3,988</b>
Unexpended balance, estimated savings	-742	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,702</b>	<b>\$3,675</b>	<b>\$3,988</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$582	\$590	\$601
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	11	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Reduction per Section 3.90	-50	-	-
Reduction per Control Section 3.91	-	-37	-
<b>Totals Available</b>	<b>\$533</b>	<b>\$565</b>	<b>\$601</b>
Unexpended balance, estimated savings	-190	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$343</b>	<b>\$565</b>	<b>\$601</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,636	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-156	-	-
Reduction per Section 15.30	-1	-	-
Adjustment per Section 3.55	-1	-	-
001 Budget Act appropriation	-	\$1,660	\$1,743
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-	31	-
Reduction per Control Section 3.91	-	-113	-
<b>Totals Available</b>	<b>\$1,481</b>	<b>\$1,584</b>	<b>\$1,743</b>
Unexpended balance, estimated savings	-115	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,366</b>	<b>\$1,584</b>	<b>\$1,743</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$586	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-46	-	-
001 Budget Act appropriation	-	\$587	\$652
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	9	-
Reduction per Control Section 3.91	-	-30	-
<b>Totals Available</b>	<b>\$541</b>	<b>\$567</b>	<b>\$652</b>
Unexpended balance, estimated savings	-80	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$461</b>	<b>\$567</b>	<b>\$652</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$893	\$905	\$922
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-109	-	-
Reduction per Control Section 3.91	-	-39	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$784</b>	<b>\$885</b>	<b>\$922</b>
Unexpended balance, estimated savings	-135	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$649</b>	<b>\$885</b>	<b>\$922</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$359	-	-
<b>Totals Available</b>	<b>\$359</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-359	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$125	\$125	\$140
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-15	-	-
Reduction per Control Section 3.91	-	-14	-
<b>Totals Available</b>	<b>\$110</b>	<b>\$115</b>	<b>\$140</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$98</b>	<b>\$115</b>	<b>\$140</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$359	\$365	\$268
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	6	-
Reduction per Section 3.90	-38	-102	-
Reduction per Control Section 3.91	-	-19	-
<b>Totals Available</b>	<b>\$322</b>	<b>\$251</b>	<b>\$268</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$320</b>	<b>\$251</b>	<b>\$268</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$693	-	-
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-75	-	-
001 Budget Act appropriation	-	\$749	\$768
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	8	-
Reduction per Control Section 3.91	-	-27	-
<b>Totals Available</b>	<b>\$619</b>	<b>\$731</b>	<b>\$768</b>
Unexpended balance, estimated savings	-11	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$608</b>	<b>\$731</b>	<b>\$768</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$414	\$414	\$414
Budget Adjustment	-339	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$75</b>	<b>\$414</b>	<b>\$414</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2,143	\$3,205	\$3,456
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$4,298	-	-
Adjustment per Section 3.60	7	-	-
Reduction per Section 3.90	-400	-	-
Reduction per Section 15.30	-4	-	-
Adjustment per Section 3.55	-2	-	-

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### 3980 Office of Environmental Health Hazard Assessment

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation	-	\$4,125	\$3,358
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	-	68	-
Reduction per Section 3.90	-	-12	-
Reduction per Control Section 3.91	-	-296	-
<b>Totals Available</b>	<b>\$3,899</b>	<b>\$3,898</b>	<b>\$3,358</b>
Unexpended balance, estimated savings	<u>-552</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,347</b>	<b>\$3,898</b>	<b>\$3,358</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$14,184</b>	<b>\$18,171</b>	<b>\$19,868</b>

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