

4100 State Council on Developmental Disabilities

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2009-10*	2010-11*	2011-12*
1 STATE OPERATIONS			
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,365	\$7,372	\$7,317
Allocation for employee compensation	-	36	-
Adjustment per Section 3.60	9	108	-
Reduction per Section 3.90	-522	-119	-
Reduction per Control Section 3.91	-	-381	-
Adjustment per Section 3.55	-13	-	-
Budget Adjustment	-634	-	-
TOTALS, EXPENDITURES	\$6,205	\$7,016	\$7,317
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,287	\$4,032	\$4,046
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,492	\$11,048	\$11,363

* Dollars in thousands, except in Salary Range.