

4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 California Senior Legislature	1.0	1.0	1.0	\$231	\$287	\$278
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1.0	1.0	1.0	\$231	\$287	\$278
FUNDING				2009-10*	2010-11*	2011-12*
0983 California Fund for Senior Citizens				\$231	\$287	\$278
TOTALS, EXPENDITURES, ALL FUNDS				\$231	\$287	\$278

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$-	\$1	-	\$-	\$1	-
• Employee Compensation Adjustments	-	-4	-	-	-	-
• Workforce Cap Adjustment	-	-2	-	-	-2	-
• Miscellaneous Adjustments	-	-	-	-	-13	-
• Carryover/Reappropriation	-	-202	-	-	-202	-
Totals, Other Workload Budget Adjustments	\$-	-\$207	-	\$-	-\$216	-
Totals, Workload Budget Adjustments	\$-	-\$207	-	\$-	-\$216	-
Totals, Budget Adjustments	\$-	-\$207	-	\$-	-\$216	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10 CALIFORNIA SENIOR LEGISLATURE				
State Operations:				
0983 California Fund for Senior Citizens		\$231	\$287	\$278
Totals, State Operations		\$231	\$287	\$278
TOTALS, EXPENDITURES				
State Operations		231	287	278
Totals, Expenditures		\$231	\$287	\$278

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	1.0	1.0	\$39	\$44	\$44
Total Adjustments	-	-	-	-	-3	-
Net Totals, Salaries and Wages	1.0	1.0	1.0	\$39	\$41	\$44
Staff Benefits	-	-	-	25	14	15
Totals, Personal Services	1.0	1.0	1.0	\$64	\$55	\$59
OPERATING EXPENSES AND EQUIPMENT				\$167	\$232	\$219
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$231	\$287	\$278

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$266	\$292	\$278
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-2	-
Reduction per Control Section 3.91	-	-4	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	68	68	68
Totals Available	\$461	\$489	\$480
Unexpended balance, estimated savings	-28	-	-
Balance available in subsequent years	-202	-202	-202
TOTALS, EXPENDITURES	\$231	\$287	\$278
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$231	\$287	\$278

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
0983 California Fund for Senior Citizens^N			
BEGINNING BALANCE	\$645	\$701	\$702
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	5	5	5
299000 Miscellaneous Revenue	288	290	290
Total Revenues, Transfers, and Other Adjustments	\$293	\$295	\$295
Total Resources	\$938	\$996	\$997
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	6	7	7
4185 California Senior Legislature (State Operations)	231	287	278
8880 Financial Information System for California (State Operations)	-	-	2
Total Expenditures and Expenditure Adjustments	\$237	\$294	\$287
FUND BALANCE	\$701	\$702	\$710

* Dollars in thousands, except in Salary Range.

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CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
Totals, Authorized Positions	1.0	1.0	1.0	\$39	\$44	\$44
Furlough Adjustments	-	-	-	-	-2	-
PLP Adjustments	-	-	-	-	-1	-
Total Adjustments	-	-	-	\$-	\$-3	\$-
TOTALS, SALARIES AND WAGES	1.0	1.0	1.0	\$39	\$41	\$44

* Dollars in thousands, except in Salary Range.