

## 4185 California Senior Legislature

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$266	\$292	\$278
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-2	-
Reduction per Control Section 3.91	-	-4	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	<u>68</u>	<u>68</u>	<u>68</u>
<b>Totals Available</b>	<b>\$461</b>	<b>\$489</b>	<b>\$480</b>
Unexpended balance, estimated savings	-28	-	-
Balance available in subsequent years	<u>-202</u>	<u>-202</u>	<u>-202</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$231</u></b>	<b><u>\$287</u></b>	<b><u>\$278</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$231</b>	<b>\$287</b>	<b>\$278</b>

\* Dollars in thousands, except in Salary Range.