

## 4250 California Children and Families Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

<b>1 STATE OPERATIONS</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0638 Administration Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$5,465</u>	<u>\$4,813</u>	<u>\$4,593</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$5,465</u></b>	<b><u>\$4,813</u></b>	<b><u>\$4,593</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b><u>\$5,465</u></b>	<b><u>\$4,813</u></b>	<b><u>\$4,593</u></b>
<b>2 LOCAL ASSISTANCE</b>	<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
<b>0585 Counties Children and Families Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$383,426</u>	<u>\$373,167</u>	<u>\$455,833</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$383,426</u></b>	<b><u>\$373,167</u></b>	<b><u>\$455,833</u></b>
<b>0631 Mass Media Communications Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$89,569</u>	<u>\$28,575</u>	<u>\$27,298</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$89,569</u></b>	<b><u>\$28,575</u></b>	<b><u>\$27,298</u></b>
<b>0634 Education Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$63,864</u>	<u>\$23,966</u>	<u>\$22,903</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$63,864</u></b>	<b><u>\$23,966</u></b>	<b><u>\$22,903</u></b>
<b>0636 Child Care Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$33,035</u>	<u>\$14,330</u>	<u>\$13,692</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$33,035</u></b>	<b><u>\$14,330</u></b>	<b><u>\$13,692</u></b>
<b>0637 Research and Development Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$36,527</u>	<u>\$14,440</u>	<u>\$13,802</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$36,527</u></b>	<b><u>\$14,440</u></b>	<b><u>\$13,802</u></b>
<b>0639 Unallocated Account, California Children and Families Trust Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$3,514</u>	<u>\$9,502</u>	<u>\$9,076</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,514</u></b>	<b><u>\$9,502</u></b>	<b><u>\$9,076</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$609,935</u></b>	<b><u>\$463,980</u></b>	<b><u>\$542,604</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b><u>\$615,400</u></b>	<b><u>\$468,793</u></b>	<b><u>\$547,197</u></b>

\* Dollars in thousands, except in Salary Range.