

# 4265 Department of Public Health

## Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

		2009-10					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
<b>10 PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>							
<b>10.10 EMERGENCY PREPAREDNESS</b>							
Bioterrorism Preparedness	\$121,961	\$6,729	\$115,232	-	-	-	
Hospital Preparedness	26,889	-	26,889	-	-	-	
<b>SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>	<b>\$148,850</b>	<b>\$6,729</b>	<b>\$142,121</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>20 PUBLIC AND ENVIRONMENTAL HEALTH</b>							
<b>20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>							
Breast Cancer	46,334	-	3,939	-	20,377 <sup>a/</sup>	22,018	
Asthma	1,259	-	-	-	-	1,259	
Alzheimer's Disease	3,058	3,058	-	-	-	-	
Safe and Active Community	1,417	-	-	-	1,417 <sup>b/</sup>	-	
Nutrition	93,114	340	-	92,774 <sup>k/</sup>	-	-	
Smoking Prevention	47,749	-	395	-	-	47,354	
Childhood Lead Poisoning Prevention Program	15,296	-	-	5,051 <sup>l/</sup>	10,245 <sup>c/</sup>	-	
<b>SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>	<b>\$208,227</b>	<b>\$3,398</b>	<b>\$4,334</b>	<b>\$97,825</b>	<b>\$32,039</b>	<b>\$70,631</b>	
<b>20.20 INFECTIOUS DISEASE</b>							
Immunization Assistance	40,674	-	40,674	-	-	-	
Sexually Transmitted Disease	1,688	1,688	-	-	-	-	
Tuberculosis Control	14,737	6,736	8,001	-	-	-	
Public Health Laboratory Training	2,250	2,250	-	-	-	-	
AIDS	475,117	78,470	146,401	-	250,246 <sup>d/</sup>	-	
<b>SUBTOTAL, INFECTIOUS DISEASE</b>	<b>\$534,466</b>	<b>\$89,144</b>	<b>\$195,076</b>	<b>-</b>	<b>\$250,246</b>	<b>-</b>	
<b>20.30 FAMILY HEALTH</b>							
Domestic Violence	187	-	-	-	187 <sup>e/</sup>	-	
MCAH Grants	71,804	-	41,110	30,468 <sup>l/</sup>	226 <sup>f/</sup>	-	
Family Planning/Teen Pregnancy	24,776	3,445	-	21,331 <sup>m/</sup>	-	-	
Women Infants and Children (WIC)	1,326,184	-	1,090,426	-	235,758 <sup>g/</sup>	-	
Genetic Disease Screening	94,235	-	-	-	94,235 <sup>h/</sup>	-	
<b>SUBTOTAL, FAMILY HEALTH</b>	<b>\$1,517,186</b>	<b>\$3,445</b>	<b>\$1,131,536</b>	<b>\$51,799</b>	<b>\$330,406</b>	<b>-</b>	
<b>20.40 HEALTH INFORMATION AND STRATEGIC PLANNING</b>							
Vital Records Improvement	510	-	-	-	510 <sup>i/</sup>	-	
<b>SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING</b>	<b>\$510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$510</b>	<b>-</b>	

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<b>20.50 COUNTY HEALTH SERVICES</b>						
Refugee Health Services	14,156	-	14,156	-	-	-
<b>SUBTOTAL, COUNTY HEALTH SERVICES</b>	<b>\$14,156</b>	<b>-</b>	<b>\$14,156</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>20.60 ENVIRONMENTAL HEALTH</b>						
Drinking Water and Environmental Management	173,982	-	152,359	984 <sup>n/</sup>	20,639 <sup>y/</sup>	-
<b>SUBTOTAL, ENVIRONMENTAL HEALTH</b>	<b>\$173,982</b>	<b>-</b>	<b>\$152,359</b>	<b>\$984</b>	<b>\$20,639</b>	<b>-</b>
<b>SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH</b>	<b>\$2,448,527</b>	<b>\$95,987</b>	<b>\$1,497,461</b>	<b>\$150,608</b>	<b>\$633,840</b>	<b>\$70,631</b>
<b>TOTAL, LOCAL ASSISTANCE</b>	<b>\$2,597,377</b>	<b>\$102,716</b>	<b>\$1,639,582</b>	<b>\$150,608</b>	<b>\$633,840</b>	<b>\$70,631</b>

a/ Breast Cancer Control Account (0009)

b/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)

c/ Childhood Lead Poisoning Prevention Fund (0080)

d/ AIDS Drug Assistance Program Rebate Fund (3080)

e/ Domestic Violence Training and Education Fund (0642)

f/ California Health Data and Planning Fund (0143)

g/ WIC Manufacturer Rebate Fund (3023)

h/ Genetic Disease Testing Fund (0203)

i/ Health Statistics Special Fund (0099)

j/ Drinking Water Treatment and Research Fund (0622); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)

k/ Reimbursements from the Department of Social Services

l/ Reimbursements from the Department of Health Care Services

m/ Reimbursements from the Department of Social Services and Department of Health Care Services

n/ Reimbursements from the State Water Resources Control Board