

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

		2011-12					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS							
10.10 EMERGENCY PREPAREDNESS							
Bioterrorism Preparedness	\$44,737	\$4,960	\$39,777	-	-	-	
Hospital Preparedness	17,746	-	17,746	-	-	-	
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$62,483	\$4,960	\$57,523	-	-	-	
20 PUBLIC AND ENVIRONMENTAL HEALTH							
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION							
Breast Cancer	64,980	27,779	4,459	-	10,661 ^{a/}	22,081	
Oral Health	1,090	-	1,090	-	-	-	
Alzheimer's Disease	3,116	3,116	-	-	-	-	
Safe and Active Community	1,224	-	-	-	1,224 ^{b/}	-	
Nutrition	93,149	-	-	93,149 ^{i/}	-	-	
Smoking Prevention	43,324	-	1,162	-	-	42,162	
Domestic Violence	235	-	-	-	235 ^{c/}	-	
Sodium Reduction	309	-	309	-	-	-	
Lou Gehrig's Disease	177	-	-	-	177 ^{d/}	-	
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{m/}	11,000 ^{e/}	-	
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$223,832	\$30,895	\$7,020	\$98,377	\$23,297	\$64,243	
20.20 INFECTIOUS DISEASE							
Immunization Assistance	29,631	-	29,631	-	-	-	
Sexually Transmitted Disease	1,647	1,647	-	-	-	-	
Tuberculosis Control	14,783	6,703	8,080	-	-	-	
Public Health Laboratory Training	2,250	2,250	-	-	-	-	
AIDS	572,471	170,508	144,956	-	257,007 ^{f/}	-	
SUBTOTAL, INFECTIOUS DISEASE	\$620,782	\$181,108	\$182,667	-	\$257,007	-	
20.30 FAMILY HEALTH							
MCAH Grants	77,509	-	49,533	27,736 ^{m/}	240 ^{g/}	-	
Family Planning/Teen Pregnancy	32,161	3,581	5,999	22,581 ^{n/}	-	-	
Women Infants and Children (WIC)	1,447,682	-	1,220,682	-	227,000 ^{h/}	-	
Genetic Disease Screening Program	94,001	-	-	-	94,001 ^{i/}	-	
SUBTOTAL, FAMILY HEALTH	\$1,651,353	\$3,581	\$1,276,214	\$50,317	\$321,241	-	
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING							
Vital Records Improvement	510	-	-	-	510 ^{j/}	-	
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-	
20.50 COUNTY HEALTH SERVICES							
Refugee Health Services	14,181	-	14,181	-	-	-	
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,181	-	\$14,181	-	-	-	

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.60 ENVIRONMENTAL HEALTH						
Drinking Water	304,099	32	152,405	-	151,662 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$304,099	\$32	\$152,405	-	\$151,662	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,814,757	\$215,616	\$1,632,487	\$148,694	\$753,717	\$64,243
TOTAL, LOCAL ASSISTANCE	\$2,877,240	\$220,576	\$1,690,010	\$148,694	\$753,717	\$64,243

- a/ Breast Cancer Control Account (0009)
- b/ Child Health and Safety Fund (0279), CA Sexual Violence Victim Services Fund (8035)
- c/ Domestic Violence Training and Education Fund (0642)
- d/ ALS/Lou Gehrig's Disease Research Fund (8053)
- e/ Childhood Lead Poisoning Prevention Fund (0080)
- f/ AIDS Drug Assistance Program Rebate Fund (3080)
- g/ California Health Data and Planning Fund (0143)
- h/ WIC Manufacturer Rebate Fund (3023)
- i/ Genetic Disease Testing Fund (0203)
- j/ Health Statistics Special Fund (0099)
- k/ Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031) and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
- l/ Reimbursements from the Department of Social Services
- m/ Reimbursements from the Department of Health Care Services
- n/ Reimbursements from the Department of Social Services and Department of Health Care Services