

4270 California Medical Assistance Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,293	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-106	-	-
Adjustment per Section 4.04	-6	-	-
Adjustment per Section 3.55	-2	-	-
001 Budget Act appropriation	-	\$1,221	\$1,175
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	21	-
Reduction per Section 3.90	-	-55	-
Reduction per Control Section 3.91	-	-78	-
Totals Available	\$1,181	\$1,114	\$1,175
Unexpended balance, estimated savings	-44	-	-
TOTALS, EXPENDITURES	\$1,137	\$1,114	\$1,175
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,086	\$1,118	\$1,183
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,223	\$2,232	\$2,358

* Dollars in thousands, except in Salary Range.