

4300 Department of Developmental Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$9,468	-	-
301 Budget Act appropriation	-	-	\$4,591
Prior year balances available:			
Item 4300-301-0001, Budget Act of 2008	8,028	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,033	-	-
Reversion per Government Code Section 16351, 16351.5 and 16408	-492	-	-
301 Budget Act appropriation	-	\$8,575	8,575
Totals Available	\$15,971	\$8,575	\$13,166
Balance available in subsequent years	-8,575	-8,575	-
TOTALS, EXPENDITURES	\$7,396	\$-	\$13,166
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4300-301-0660, Budget Act of 2006, as reappropriated by 4300-491, Budget Act of 2010	\$19,998	\$19,998	-
Item 4300-301-0660, Budget Act of 2008 as reappropriated by Item 4300-491, Budget act of 2010	5,409	5,409	-
Totals Available	\$25,407	\$25,407	\$-
Balance available in subsequent years	-25,407	-	-
TOTALS, EXPENDITURES	\$-	\$25,407	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$7,396	\$25,407	\$13,166

* Dollars in thousands, except in Salary Range.