

## 4440 Department of Mental Health

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$4,302
Prior year balances available:			
Item 4440-301-0001, Budget Act of 2007	\$10	-	-
Item 4440-301-0001, Budget Act of 2008	100	-	-
<b>Totals Available</b>	<b>\$110</b>	<b>\$-</b>	<b>\$4,302</b>
Unexpended balance, estimated savings	-100	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$-</b>	<b>\$4,302</b>
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 4440-301-0660, Budget Act of 2005, as reappropriated by Item 4440-490, Budget Act of 2006 and Item 4440-491, Budget Act of 2007	\$28,982	\$28,982	\$28,982
Item 4440-301-0660, Budget Act of 2007	2,657	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	2,510	-	-
Item 4440-301-0660, Budget Act of 2008	62,090	62,090	62,090
<b>Totals Available</b>	<b>\$96,239</b>	<b>\$91,072</b>	<b>\$91,072</b>
Balance available in subsequent years	-91,072	-91,072	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,167</b>	<b>\$-</b>	<b>\$91,072</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$5,177</b>	<b>\$-</b>	<b>\$95,374</b>

\* Dollars in thousands, except in Salary Range.