

4560 Mental Health Services Oversight and Accountability Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$5,589	\$4,529
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-	40	-
Reduction per Section 3.90	-	-77	-
Reduction per Control Section 3.91	-	-153	-
TOTALS, EXPENDITURES	<u>-\$-</u>	<u>\$5,408</u>	<u>\$4,529</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	-\$-	\$5,408	\$4,529

* Dollars in thousands, except in Salary Range.