

5170 State Independent Living Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$169	\$210
Budget Adjustment	<u>-</u>	<u>57</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$226	\$210
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$522</u>	<u>\$554</u>	<u>\$566</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$522	\$780	\$776

* Dollars in thousands, except in Salary Range.