

## 5175 Department of Child Support Services

### Child Support Program Collections

	2009-10 Actuals	2010-11 Nov Est.	2011-12 Nov Est.
Non-Assistance Collections (Payments to Families)	\$1,726,464	\$1,703,856	\$1,678,789
Assistance Collections (Payments to Government)	503,100	513,493	523,103
<b>Total Child Support Collections</b>	<b>\$2,229,564</b>	<b>\$2,217,349</b>	<b>\$2,201,892</b>
State Share of Assistance Collections 1/	\$211,797	\$215,216	\$243,559
Federal Share of Assistance Collections	208,997	212,370	216,267
County Share of Assistance Collections	23,574	23,955	0
Other Collections 2/	58,732	61,952	63,277
<b>Total Assistance Collections</b>	<b>\$503,100</b>	<b>\$513,493</b>	<b>\$523,103</b>

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.