

5195 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0329 Vehicle License Collection Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 11001.5	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>
TOTALS, EXPENDITURES	\$14,000	\$14,000	\$14,000
0331 Sales Tax Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600.15 and Revenue and Taxation Code Section 7102	<u>(\$2,355,243</u>	<u>(\$2,355,243</u>	<u>(\$2,431,394</u>
	<u>)</u>	<u>)</u>	<u>)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0332 Vehicle License Fee Account, Local Revenue Fund			
APPROPRIATIONS			
Welfare and Institutions Code Section 17600 and Revenue and Taxation Code Section 1101.5	<u>\$1,434,279</u>	<u>\$1,434,279</u>	<u>\$1,463,678</u>
TOTALS, EXPENDITURES	\$1,434,279	\$1,434,279	\$1,463,678
0334 Vehicle License Fee Growth Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17606.20 and 17604	<u>-</u>	<u>\$29,399</u>	<u>\$73,184</u>
TOTALS, EXPENDITURES	\$-	\$29,399	\$73,184
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17603 and 17600.15	<u>\$701,586</u>	<u>\$701,586</u>	<u>\$701,586</u>
TOTALS, EXPENDITURES	\$701,586	\$701,586	\$701,586
0352 Social Services Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17602 and 17600.15	<u>\$1,328,074</u>	<u>\$1,328,074</u>	<u>\$1,404,225</u>
TOTALS, EXPENDITURES	\$1,328,074	\$1,328,074	\$1,404,225
0353 Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Welfare and Institutions Code Sections 17604 and 17600.15	<u>\$325,583</u>	<u>\$325,583</u>	<u>\$325,583</u>
TOTALS, EXPENDITURES	\$325,583	\$325,583	\$325,583
0354 Caseload Subaccount, Sales Tax Growth Account			
APPROPRIATIONS			
Welfare & Institutions Code Section 17600	<u>-</u>	<u>\$76,151</u>	<u>\$229,460</u>
TOTALS, EXPENDITURES	\$-	\$76,151	\$229,460
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,803,522	\$3,909,072	\$4,211,716

* Dollars in thousands, except in Salary Range.