

5196 2011 State-Local Realignment

Building upon the 1991-92 realignment, the Governor's Budget endeavors to realign additional programs adhering to one or more of the following principles:

- Assignment of program responsibility should be made to the most appropriate level of government-State or local.
- Realignment should result in improved service delivery, with broad discretion given to the responsible entity.

The funding sources for realignment are:

- The continuation of a 1 percent increase on Sales Tax.
- The continuation of the temporary Vehicle License Fee.

These changes will be effectuated through a combination of legislation and subject to voter approval.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 2011 State-Local Realignment	-	-	-	\$-	\$-	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$-
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$-	\$-	-\$5,931,010
3171 Local Revenue Fund 2011				-	-	5,931,010
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$-

LEGAL CITATIONS AND AUTHORITY

The authority for the 2011 State-Local Realignment will be obtained through legislation and voter approval.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Policy Adjustments						
• 2011 State-Local Realignment	\$-	\$-	-	-\$5,931,010	\$5,931,010	-
Totals, Policy Adjustments	\$-	\$-	-	-\$5,931,010	\$5,931,010	-
Totals, Budget Adjustments	\$-	\$-	-	-\$5,931,010	\$5,931,010	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE		2009-10*	2010-11*	2011-12*
0001 General Fund				
APPROPRIATIONS				
2011 State Realignment		-	-	-\$5,931,010
TOTALS, EXPENDITURES		\$-	\$-	-\$5,931,010
3171 Local Revenue Fund 2011				
APPROPRIATIONS				
Pending Legislation State Realignment		-	-	\$5,931,010
TOTALS, EXPENDITURES		\$-	\$-	\$5,931,010
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$-	\$-	\$-

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
3171 Local Revenue Fund 2011 [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2009-10*	2010-11*	2011-12*
Revenues:			
113600 Motor Vehicle License (In-Lieu) Fees	-	-	\$1,382,000
114800 Retail Sales and Use Tax-Realignment	-	-	4,549,010
Total Revenues, Transfers, and Other Adjustments	-	-	\$5,931,010
Total Resources	-	-	\$5,931,010
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	-	5,931,010
Total Expenditures and Expenditure Adjustments	-	-	\$5,931,010
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.