

5196 2011 State-Local Realignment

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
3171 Local Revenue Fund 2011 ⁵			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
113600 Motor Vehicle License (In-Lieu) Fees	-	-	\$1,382,000
114800 Retail Sales and Use Tax-Realignment	-	-	<u>4,549,010</u>
Total Revenues, Transfers, and Other Adjustments	-	-	<u>\$5,931,010</u>
Total Resources	-	-	\$5,931,010
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	-	-	<u>5,931,010</u>
Total Expenditures and Expenditure Adjustments	-	-	<u>\$5,931,010</u>
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.