

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,320	-	-
Adjustment per Section 3.60	4	-	-
Reduction per Section 3.90	-205	-	-
Revised expenditure authority per Provision 2 of Item 7120-001-0890	356	-	-
Budget Adjustment	-774	-	-
001 Budget Act appropriation	-	\$3,370	\$3,004
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	38	-
Reduction per Section 3.90	-	-79	-
Reduction per Control Section 3.91	-	-132	-
Revised expenditure authority per Provision 2 of Item 7100-001-0869	-	320	-
Budget Adjustment	-	400	-
TOTALS, EXPENDITURES	\$2,701	\$3,924	\$3,004
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,701	\$4,174	\$3,254

* Dollars in thousands, except in Salary Range.