

## 7300 Agricultural Labor Relations Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,189	\$5,024	\$4,895
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	9	90	-
Reduction per Section 3.90	-525	-235	-
Adjustment per Section 4.04	-26	-	-
Adjustment per Section 4.30	13	44	-
Reduction per Section 15.30	-12	-	-
Reduction per Control Section 3.91	-	-332	-
Adjustment per Section 3.55	-10	-	-
<b>Totals Available</b>	<b>\$4,638</b>	<b>\$4,603</b>	<b>\$4,895</b>
Unexpended balance, estimated savings	-323	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,315</b>	<b>\$4,603</b>	<b>\$4,895</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$4,315</b>	<b>\$4,603</b>	<b>\$4,895</b>

\* Dollars in thousands, except in Salary Range.