

7350 Department of Industrial Relations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$27,638	-	-
Adjustment per Section 3.60	43	-	-
Reduction per Section 3.90	-2,389	-	-
Adjustment per Section 4.04	-182	-	-
Adjustment per Section 3.55	-53	-	-
001 Budget Act appropriation	-	\$5,061	\$4,811
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-	87	-
Reduction per Section 3.90	-	-285	-
Reduction per Control Section 3.91	-	-215	-
011 Budget Act appropriation (loan to the State Public Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(1,283)	-	-
012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(14,506)	-	-
Totals Available	\$25,057	\$4,664	\$4,811
Unexpended balance, estimated savings	-980	-	-
TOTALS, EXPENDITURES	\$24,077	\$4,664	\$4,811
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(d)	\$18,634	\$20,000	\$20,000
TOTALS, EXPENDITURES	\$18,634	\$20,000	\$20,000
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$102	\$102	\$102
Totals Available	\$102	\$102	\$102
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$-	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,785	\$8,824	\$8,647
Allocation for employee compensation	-	21	-
Adjustment per Section 3.60	17	144	-
Reduction per Section 3.90	-1,006	-188	-
Reduction per Control Section 3.91	-	-634	-
Adjustment per Section 3.55	-9	-	-
TOTALS, EXPENDITURES	\$8,787	\$8,167	\$8,647
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$359	\$91	\$78
Adjustment per Section 3.60	1	-	-
Reduction per Section 3.90	-13	-	-
Totals Available	\$347	\$91	\$78
Unexpended balance, estimated savings	-337	-	-
TOTALS, EXPENDITURES	\$10	\$91	\$78
0140 California Environmental License Plate Fund			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
Prior year balances available:			
Chapter 678, Statutes of 2008	\$100	\$100	-
Totals Available	\$100	\$100	\$-
Balance available in subsequent years	-100	-	-
TOTALS, EXPENDITURES	\$-	\$100	\$-
0216 Industrial Relations Construction Industry Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$63	\$65	\$65
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-5	-	-
TOTALS, EXPENDITURES	\$58	\$66	\$65
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$170,925	\$171,352	\$165,527
Allocation for employee compensation	-	334	-
Adjustment per Section 3.60	235	2,288	-
Reduction per Section 3.90	-13,309	-3,919	-
Reduction per Section 15.30	-824	-	-
Reduction per Control Section 3.91	-	-8,194	-
Adjustment per Section 3.55	-267	-	-
Totals Available	\$156,760	\$161,861	\$165,527
Unexpended balance, estimated savings	-6,851	-	-
TOTALS, EXPENDITURES	\$149,909	\$161,861	\$165,527
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$368	\$379	\$384
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-38	-	-
Reduction per Control Section 3.91	-	-28	-
TOTALS, EXPENDITURES	\$331	\$359	\$384
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$134	\$136	\$137
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-	-
Reduction per Control Section 3.91	-	-11	-
TOTALS, EXPENDITURES	\$121	\$127	\$137
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,818	\$3,831	\$3,745
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	5	51	-
Reduction per Section 3.90	-318	-82	-
Reduction per Control Section 3.91	-	-145	-
Totals Available	\$3,505	\$3,664	\$3,745
Unexpended balance, estimated savings	-529	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$2,976	\$3,664	\$3,745
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,283	\$21,496	\$20,960
Allocation for employee compensation	-	54	-
Adjustment per Section 3.60	37	349	-
Reduction per Section 3.90	-2,171	-647	-
Reduction per Control Section 3.91	-	-1,555	-
Adjustment per Section 3.55	-28	-	-
Totals Available	\$19,121	\$19,697	\$20,960
Unexpended balance, estimated savings	-3,657	-	-
TOTALS, EXPENDITURES	\$15,464	\$19,697	\$20,960
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,335	\$5,327	\$4,946
Allocation for employee compensation	-	13	-
Adjustment per Section 3.60	9	86	-
Reduction per Section 3.90	-545	-322	-
Reduction per Section 15.30	-150	-	-
Reduction per Control Section 3.91	-	-373	-
Adjustment per Section 3.55	-15	-	-
Totals Available	\$4,634	\$4,731	\$4,946
Unexpended balance, estimated savings	-1,223	-400	-
TOTALS, EXPENDITURES	\$3,411	\$4,331	\$4,946
0481 Garment Manufacturers Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$500	\$500
Totals Available	\$500	\$500	\$500
Unexpended balance, estimated savings	-500	-	-
TOTALS, EXPENDITURES	\$-	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,287	-	-
Adjustment per Section 3.60	3	-	-
Reduction per Section 3.90	-309	-	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$2,979	\$-	\$-
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$2,908	\$-	\$-
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,314	\$5,880	\$6,277
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	9	97	-
Reduction per Section 3.90	-472	-	-
Reduction per Control Section 3.91	-	-403	-
Adjustment per Section 3.55	-4	-	-
Labor Code Section 62.5(c)(1)	30,276	31,500	31,500
Totals Available	\$35,123	\$37,086	\$37,777

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Unexpended balance, estimated savings	-117	-	-
TOTALS, EXPENDITURES	\$35,006	\$37,086	\$37,777
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,619	\$35,156	\$35,795
Allocation for employee compensation	-	88	-
Adjustment per Section 3.60	51	573	-
Reduction per Section 3.90	-2,988	-	-
Reduction per Control Section 3.91	-	-2,552	-
Adjustment per Section 3.55	-42	-	-
Budget Adjustment	3,536	952	-
TOTALS, EXPENDITURES	\$30,176	\$34,217	\$35,795
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,587	\$3,609	\$3,366
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	5	60	-
Reduction per Section 3.90	-298	-237	-
Reduction per Control Section 3.91	-	-237	-
Adjustment per Section 3.55	-1	-	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	261	500	500
Totals Available	\$3,554	\$3,701	\$3,866
Unexpended balance, estimated savings	-285	-	-
TOTALS, EXPENDITURES	\$3,269	\$3,701	\$3,866
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,065	\$2,731	\$2,617
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,698	\$2,717	\$2,743
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	3	29	-
Reduction per Section 3.90	-79	-47	-
Reduction per Control Section 3.91	-	-88	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$2,621	\$2,616	\$2,743
Unexpended balance, estimated savings	-318	-	-
TOTALS, EXPENDITURES	\$2,303	\$2,616	\$2,743
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,962	\$2,871	\$2,983
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	5	48	-
Reduction per Section 3.90	-246	-	-
Reduction per Control Section 3.91	-	-187	-
Adjustment per Section 3.55	-4	-	-
Totals Available	\$2,717	\$2,737	\$2,983
Unexpended balance, estimated savings	-627	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$2,090	\$2,737	\$2,983
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,079	\$11,053	\$10,831
Allocation for employee compensation	-	21	-
Adjustment per Section 3.60	7	117	-
Reduction per Section 3.90	-368	-188	-
Reduction per Control Section 3.91	-	-359	-
Adjustment per Section 3.55	-4	-	-
012 Budget Act appropriation (Transfer to the General Fund)	-	(5,000)	-
Totals Available	\$6,714	\$10,644	\$10,831
Unexpended balance, estimated savings	-162	-	-
TOTALS, EXPENDITURES	\$6,552	\$10,644	\$10,831
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,220	\$1,233	\$1,231
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	9	-
Reduction per Section 3.90	-20	-	-
Reduction per Control Section 3.91	-	-29	-
Totals Available	\$1,201	\$1,214	\$1,231
Unexpended balance, estimated savings	-49	-175	-
TOTALS, EXPENDITURES	\$1,152	\$1,039	\$1,231
3031 Workers' Compensation Return-to-Work Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$499	-	-
Totals Available	\$499	\$-	\$-
Unexpended balance, estimated savings	-495	-	-
TOTALS, EXPENDITURES	\$4	\$-	\$-
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings	-80	-	-
TOTALS, EXPENDITURES	\$-	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$202	\$199	\$213
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-16	-	-
Totals Available	\$186	\$202	\$213
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$183	\$202	\$213
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$41,760	-	-
Adjustment per Section 3.60	72	-	-
Reduction per Section 3.90	-4,104	-	-
Adjustment per Section 3.55	-64	-	-

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation	-	\$43,237	\$42,571
Allocation for employee compensation	-	105	-
Adjustment per Section 3.60	-	703	-
Reduction per Section 3.90	-	-1,908	-
Reduction per Control Section 3.91	-	-3,053	-
Totals Available	\$37,664	\$39,084	\$42,571
Unexpended balance, estimated savings	-2,668	-	-
TOTALS, EXPENDITURES	\$34,996	\$39,084	\$42,571
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$1,283	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-107	-	-
001 Budget Act appropriation	-	\$8,120	\$8,636
Reduction per Section 3.90	-	-2,500	-
Reduction per Control Section 3.91	-	-315	-
Totals Available	\$1,178	\$5,305	\$8,636
Unexpended balance, estimated savings	-63	-5,242	-
TOTALS, EXPENDITURES	\$1,115	\$63	\$8,636
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$15,233	-	-
Adjustment per Section 3.60	24	-	-
Reduction per Section 3.90	-1,262	-	-
Adjustment per Section 3.55	-25	-	-
001 Budget Act appropriation	-	\$36,993	\$38,886
Allocation for employee compensation	-	62	-
Adjustment per Section 3.60	-	616	-
Reduction per Control Section 3.91	-	-2,415	-
TOTALS, EXPENDITURES	\$13,970	\$35,256	\$38,886
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$358,567	\$393,185	\$418,131

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