

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Standards	21.3	19.9	19.9	\$5,320	\$5,550	\$5,795
20 Training	44.2	43.5	43.5	40,025	33,846	34,333
30 Peace Officer Training	-	-	-	14,053	20,924	20,984
40.01 Administration	58.0	55.3	55.3	5,792	6,230	6,587
40.02 Distributed Administration	-	-	-	-5,792	-6,230	-6,587
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	123.5	118.7	118.7	\$59,398	\$60,320	\$61,112
FUNDING				2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund				\$57,217	\$58,361	\$59,153
0995 Reimbursements				801	1,959	1,959
3034 Antiterrorism Fund				1,380	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$59,398	\$60,320	\$61,112

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	-\$784	-	\$-	-\$160	-
• Retirement Rate Adjustment	-	250	-	-	250	-
• Miscellaneous Adjustments	-	-	-	-	168	-
• Workforce Cap Adjustment	-	-512	-	-	-512	-
Totals, Other Workload Budget Adjustments	\$-	-\$1,046	-	\$-	-\$254	-
Totals, Workload Budget Adjustments	\$-	-\$1,046	-	\$-	-\$254	-
Totals, Budget Adjustments	\$-	-\$1,046	-	\$-	-\$254	-

PROGRAM DESCRIPTIONS

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
PROGRAM REQUIREMENTS			
10 STANDARDS			
State Operations:			
0268 Peace Officers' Training Fund	<u>\$5,320</u>	<u>\$5,550</u>	<u>\$5,795</u>
Totals, State Operations	\$5,320	\$5,550	\$5,795
PROGRAM REQUIREMENTS			
20 TRAINING			
State Operations:			
0268 Peace Officers' Training Fund	\$37,844	\$31,887	\$32,374
0995 Reimbursements	801	1,959	1,959
3034 Antiterrorism Fund	<u>1,380</u>	<u>-</u>	<u>-</u>
Totals, State Operations	\$40,025	\$33,846	\$34,333
PROGRAM REQUIREMENTS			
30 PEACE OFFICER TRAINING			
State Operations:			
0268 Peace Officers' Training Fund	<u>\$102</u>	<u>\$158</u>	<u>\$158</u>
Totals, State Operations	\$102	\$158	\$158
Local Assistance:			
0268 Peace Officers' Training Fund	<u>\$13,951</u>	<u>\$20,766</u>	<u>\$20,826</u>
Totals, Local Assistance	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES			
State Operations	45,447	39,554	40,286
Local Assistance	<u>13,951</u>	<u>20,766</u>	<u>20,826</u>
Totals, Expenditures	\$59,398	\$60,320	\$61,112

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	123.5	125.0	125.0	\$7,606	\$8,802	\$8,923
Total Adjustments	-	-	-	-	-669	-
Estimated Salary Savings	-	-6.3	-6.3	-	-440	-496
Net Totals, Salaries and Wages	123.5	118.7	118.7	\$7,606	\$7,693	\$8,427
Staff Benefits	-	-	-	2,878	3,442	3,498
Totals, Personal Services	123.5	118.7	118.7	\$10,484	\$11,135	\$11,925
OPERATING EXPENSES AND EQUIPMENT				\$4,372	\$5,998	\$6,000
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$29,211	\$22,421	\$22,361
Antiterrorism Fund Contracts				1,380	-	-
Totals, Special Items of Expense				\$30,591	\$22,421	\$22,361
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$45,447	\$39,554	\$40,286

2 Local Assistance	Expenditures		
	2009-10*	2010-11*	2011-12*
Grants and Subventions	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,951	\$20,766	\$20,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,844	\$15,708	\$15,966
Allocation for employee compensation	-	52	-
Adjustment per Section 3.60	24	250	-
Reduction per Section 3.90	-1,405	-	-
Reduction per Control Section 3.91	-	-836	-
Adjustment per Section 3.55	-14	-	-
011 Budget Act appropriation	21,317	21,317	20,805
Reduction per Section 3.90	-	-512	-
Transfer from Item 8120-101-0268 per Provision 2	6,400	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 3	60	60	-
Totals Available	\$43,782	\$37,595	\$38,327
Unexpended balance, estimated savings	-516	-	-
TOTALS, EXPENDITURES	\$43,266	\$37,595	\$38,327
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$801	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	\$1,581	-	-

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Totals Available	\$1,581	\$-	\$-
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$1,380	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$45,447	\$39,554	\$40,286
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer to Item 8120-011-0268 per Provison 1	-6,400	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	-60	-60	-
Totals Available	\$14,366	\$20,766	\$20,826
Unexpended balance, estimated savings	-415	-	-
TOTALS, EXPENDITURES	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$59,398	\$60,320	\$61,112
FUND CONDITION STATEMENTS			
	2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund^s			
BEGINNING BALANCE	\$23,088	\$21,516	\$14,712
Prior year adjustments	2,790	-	-
Adjusted Beginning Balance	\$25,878	\$21,516	\$14,712
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	245	205	205
130700 Penalties on Traffic Violations	38,341	36,522	35,772
141200 Sales of Documents	1	-	-
142500 Miscellaneous Services to the Public	57	60	60
150300 Income From Surplus Money Investments	148	750	750
161000 Escheat of Unclaimed Checks & Warrants	63	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$52,855	\$51,557	\$50,807
Total Resources	\$78,733	\$73,073	\$65,519
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training State Operations	43,266	37,595	38,327
Local Assistance	13,951	20,766	20,826
Total Expenditures and Expenditure Adjustments	\$57,217	\$58,361	\$59,153
FUND BALANCE	\$21,516	\$14,712	\$6,366
Reserve for economic uncertainties	21,516	14,712	6,366

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	123.5	125.0	125.0	\$7,606	\$8,802	\$8,923

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Furlough Adjustments	-	-	-	-	-293	-
PLP Adjustments	-	-	-	-	-376	-
Total Adjustments	-	-	-	\$-	-\$669	\$-
TOTALS, SALARIES AND WAGES	123.5	125.0	125.0	\$7,606	\$8,133	\$8,923

* Dollars in thousands, except in Salary Range.