

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,844	\$15,708	\$15,966
Allocation for employee compensation	-	52	-
Adjustment per Section 3.60	24	250	-
Reduction per Section 3.90	-1,405	-	-
Reduction per Control Section 3.91	-	-836	-
Adjustment per Section 3.55	-14	-	-
011 Budget Act appropriation	21,317	21,317	20,805
Reduction per Section 3.90	-	-512	-
Transfer from Item 8120-101-0268 per Provision 2	6,400	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 3	60	60	-
Totals Available	\$43,782	\$37,595	\$38,327
Unexpended balance, estimated savings	-516	-	-
TOTALS, EXPENDITURES	\$43,266	\$37,595	\$38,327
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$801	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	\$1,581	-	-
Totals Available	\$1,581	\$-	\$-
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$1,380	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$45,447	\$39,554	\$40,286
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$20,382
Transfer to Item 8120-011-0268 per Provison 1	-6,400	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3	-60	-60	-
Totals Available	\$14,366	\$20,766	\$20,826
Unexpended balance, estimated savings	-415	-	-
TOTALS, EXPENDITURES	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$13,951	\$20,766	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$59,398	\$60,320	\$61,112

* Dollars in thousands, except in Salary Range.