

8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 State Public Defender	65.5	66.9	66.9	\$9,679	\$9,925	\$10,647
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	65.5	66.9	66.9	\$9,679	\$9,925	\$10,647
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$9,679	\$9,925	\$10,647
TOTALS, EXPENDITURES, ALL FUNDS				\$9,679	\$9,925	\$10,647

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$186	\$-	-	\$186	\$-	-
• Employee Compensation	-782	-	-	-60	-	-
• Workforce Cap Adjustment	-484	-	-2.8	-484	-	-2.8
Totals, Other Workload Budget Adjustments	-\$1,080	\$-	-2.8	-\$358	\$-	-2.8
Totals, Workload Budget Adjustments	-\$1,080	\$-	-2.8	-\$358	\$-	-2.8
Totals, Budget Adjustments	-\$1,080	\$-	-2.8	-\$358	\$-	-2.8

PROGRAM DESCRIPTIONS

10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The Office has two regional offices located in Sacramento and San Francisco. The State Public Defender is headquartered in San Francisco.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	STATE PUBLIC DEFENDER			
State Operations:				
0001	General Fund	\$9,679	\$9,925	\$10,647
	Totals, State Operations	\$9,679	\$9,925	\$10,647
TOTALS, EXPENDITURES				
	State Operations	9,679	9,925	10,647
	Totals, Expenditures	\$9,679	\$9,925	\$10,647

* Dollars in thousands, except in Salary Range.

8140 State Public Defender - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	65.5	73.5	73.5	\$5,616	\$7,038	\$7,050
Total Adjustments	-	-3.0	-3.0	-	-958	-194
Estimated Salary Savings	-	-3.6	-3.6	-	-304	-342
Net Totals, Salaries and Wages	65.5	66.9	66.9	\$5,616	\$5,776	\$6,514
Staff Benefits	-	-	-	1,889	1,946	2,194
Totals, Personal Services	65.5	66.9	66.9	\$7,505	\$7,722	\$8,708
OPERATING EXPENSES AND EQUIPMENT				\$2,174	\$2,203	\$1,939
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$9,679	\$9,925	\$10,647

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,052	\$11,005	\$10,647
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	20	186	-
Reduction per Section 3.90	-1,241	-484	-
Adjustment per Section 4.04	-67	-	-
Reduction per Section 3.91	-	-794	-
Adjustment per Section 3.55	-14	-	-
Totals Available	\$9,750	\$9,925	\$10,647
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$9,679	\$9,925	\$10,647
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,679	\$9,925	\$10,647

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	65.5	73.5	73.5	\$5,616	\$7,038	\$7,050
Furlough Adjustments	-	-	-	-	-596	168
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
Division: Administration						
Deputy State Public Defender	-	-1.0	-1.0	7,682-9,478	-152	-152
Deputy State Public Defender	-	-0.5	-0.5	7,682-9,478	-76	-76
Staff Services Manager I	-	-1.0	-1.0	5,079-6,127	-98	-98
Staff Services Analyst	-	-0.5	-0.5	3,658-4,446	-36	-36
Totals, Workload & Admin Adjustments	-	-3.0	-3.0	\$-	-\$362	-\$362
Total Adjustments	-	-3.0	-3.0	\$-	-\$958	-\$194
TOTALS, SALARIES AND WAGES	65.5	70.5	70.5	\$5,616	\$6,080	\$6,856

* Dollars in thousands, except in Salary Range.

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