

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,052	\$11,005	\$10,647
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	20	186	-
Reduction per Section 3.90	-1,241	-484	-
Adjustment per Section 4.04	-67	-	-
Reduction per Section 3.91	-	-794	-
Adjustment per Section 3.55	-14	-	-
Totals Available	\$9,750	\$9,925	\$10,647
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$9,679	\$9,925	\$10,647
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,679	\$9,925	\$10,647

* Dollars in thousands, except in Salary Range.