

## 8320 Public Employment Relations Board

It is the mission of the Public Employment Relations Board to administer and enforce California public sector collective bargaining laws in an expert, fair and consistent manner, to promote improved public sector employer-employee relations, and to provide a timely and cost effective method through which employers, employee organizations and employees can resolve their labor relations disputes.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
11 Public Employment Relations	38.5	40.0	40.0	\$5,588	\$5,971	\$6,235
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>38.5</b>	<b>40.0</b>	<b>40.0</b>	<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$5,576	\$5,959	\$6,223
0995 Reimbursements				12	12	12
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 3500-3599 and 71600-71829 and Public Utilities Code Sections 99560-99570.4 and 105140-105155.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$341	\$-	-	-\$77	\$-	-
• Retirement Rate Adjustment	114	-	-	114	-	-
• Workforce Cap Adjustment	-200	-	-	-200	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$427</b>	<b>\$-</b>	<b>-</b>	<b>-\$163</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$427</b>	<b>\$-</b>	<b>-</b>	<b>-\$163</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>-\$427</b>	<b>\$-</b>	<b>-</b>	<b>-\$163</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 11 - PUBLIC EMPLOYMENT RELATIONS

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws in an expert, fair and consistent manner promoting improved public sector employer-employee relations providing a timely and cost effective method through which employers, employee organizations and employees can resolve labor relations disputes.

### DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
11	<b>PUBLIC EMPLOYMENT RELATIONS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,576	\$5,959	\$6,223
0995	Reimbursements	12	12	12
	<b>Totals, State Operations</b>	<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	5,588	5,971	6,235

\* Dollars in thousands, except in Salary Range.

## 8320 Public Employment Relations Board - Continued

	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
<b>Totals, Expenditures</b>	<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	38.5	40.0	40.0	\$3,192	\$3,790	\$3,846
Total Adjustments	-	-	-	-	-403	-155
<b>Net Totals, Salaries and Wages</b>	<b>38.5</b>	<b>40.0</b>	<b>40.0</b>	<b>\$3,192</b>	<b>\$3,387</b>	<b>\$3,691</b>
Staff Benefits	-	-	-	1,103	1,289	1,369
<b>Totals, Personal Services</b>	<b>38.5</b>	<b>40.0</b>	<b>40.0</b>	<b>\$4,295</b>	<b>\$4,676</b>	<b>\$5,060</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,293	\$1,295	\$1,175
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,420	\$6,386	\$6,223
Adjustment per Section 3.60	12	114	-
Reduction per Section 3.90	-643	-200	-
Adjustment per Section 4.04	-46	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-341	-
Adjustment per Section 3.55	-11	-	-
<b>Totals Available</b>	<b>\$5,730</b>	<b>\$5,959</b>	<b>\$6,223</b>
Unexpended balance, estimated savings	-154	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,576</b>	<b>\$5,959</b>	<b>\$6,223</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$12	\$12	\$12
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,588</b>	<b>\$5,971</b>	<b>\$6,235</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	38.5	40.0	40.0	\$3,192	\$3,635	\$3,691
Furlough Adjustments	-	-	-	-	-131	-
PLP Adjustments	-	-	-	-	-117	-
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>-\$248</b>	<b>\$-</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>38.5</b>	<b>40.0</b>	<b>40.0</b>	<b>\$3,192</b>	<b>\$3,387</b>	<b>\$3,691</b>

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