

8320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,420	\$6,386	\$6,223
Adjustment per Section 3.60	12	114	-
Reduction per Section 3.90	-643	-200	-
Adjustment per Section 4.04	-46	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-341	-
Adjustment per Section 3.55	-11	-	-
Totals Available	\$5,730	\$5,959	\$6,223
Unexpended balance, estimated savings	-154	-	-
TOTALS, EXPENDITURES	\$5,576	\$5,959	\$6,223
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$12	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,588	\$5,971	\$6,235

* Dollars in thousands, except in Salary Range.