

## 8420 State Compensation Insurance Fund

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$1,023,291</u>	<u>\$930,059</u>	<u>\$871,000</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,023,291</u></b>	<b><u>\$930,059</u></b>	<b><u>\$871,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,023,291</b>	<b>\$930,059</b>	<b>\$871,000</b>
4 UNCLASSIFIED	2009-10*	2010-11*	2011-12*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$907,031</u>	<u>\$772,240</u>	<u>\$769,000</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$907,031</u></b>	<b><u>\$772,240</u></b>	<b><u>\$769,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$907,031</u></b>	<b><u>\$772,240</u></b>	<b><u>\$769,000</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)</b>	<b>\$1,930,322</b>	<b>\$1,702,299</b>	<b>\$1,640,000</b>

\* Dollars in thousands, except in Salary Range.