

## 8550 California Horse Racing Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$11,833	-	-
Adjustment per Section 3.60	2	-	-
Reduction per Section 3.90	-575	-	-
Reduction per Section 15.30	-1	-	-
Adjustment per Section 3.55	-6	-	-
001 Budget Act appropriation	-	\$11,734	\$11,716
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-	95	-
Reduction per Section 3.90	-	-183	-
Reduction per Control Section 3.91	-	-337	-
011 Budget Act appropriation (transfer to the General Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(300)	-	-
011 Budget Act appropriation (transfer to the General Fund)	-	(300)	-
<b>Totals Available</b>	<b>\$11,253</b>	<b>\$11,323</b>	<b>\$11,716</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,252</b>	<b>\$11,323</b>	<b>\$11,716</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,252</b>	<b>\$11,323</b>	<b>\$11,716</b>

\* Dollars in thousands, except in Salary Range.