

## 8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The objectives of the Political Reform Act are to:

- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed and to inhibit improper financial practices.
- Regulate the activities of lobbyists and disclose their finances to prevent any improper influencing of public officials.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid any conflicts of interest.
- Ensure that the state ballot pamphlet contains useful and adequate information so that the voters will not be entirely dependent upon paid advertising for information concerning state measures.
- Eliminate laws and practices that unfairly favor incumbents to provide for fair elections.
- Provide adequate mechanisms to public officials and to private citizens to ensure vigorous enforcement of the Act.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Fair Political Practices Commission	73.9	72.7	72.7	\$7,036	\$7,483	\$7,975
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>73.9</b>	<b>72.7</b>	<b>72.7</b>	<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$7,036	\$7,483	\$7,975
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$547	\$-	-	-\$55	\$-	-
• Retirement Rate Adjustment	143	-	-	143	-	-
• Workforce Cap Adjustment	-402	-	-4.5	-402	-	-4.5
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$806</b>	<b>\$-</b>	<b>-4.5</b>	<b>-\$314</b>	<b>\$-</b>	<b>-4.5</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$806</b>	<b>\$-</b>	<b>-4.5</b>	<b>-\$314</b>	<b>\$-</b>	<b>-4.5</b>
<b>Totals, Budget Adjustments</b>	<b>-\$806</b>	<b>\$-</b>	<b>-4.5</b>	<b>-\$314</b>	<b>\$-</b>	<b>-4.5</b>

### DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 FAIR POLITICAL PRACTICES COMMISSION</b>				
<b>State Operations:</b>				
0001 General Fund		\$7,036	\$7,483	\$7,975
<b>Totals, State Operations</b>		<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		7,036	7,483	7,975
<b>Totals, Expenditures</b>		<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>

### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range.

## 8620 Fair Political Practices Commission - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	73.9	81.3	81.3	\$4,595	\$5,796	\$5,904
Total Adjustments	-	-3.0	-3.0	-	-703	-277
Estimated Salary Savings	-	-5.6	-5.6	-	-380	-406
<b>Net Totals, Salaries and Wages</b>	<b>73.9</b>	<b>72.7</b>	<b>72.7</b>	<b>\$4,595</b>	<b>\$4,713</b>	<b>\$5,221</b>
Staff Benefits	-	-	-	1,424	1,290	1,404
<b>Totals, Personal Services</b>	<b>73.9</b>	<b>72.7</b>	<b>72.7</b>	<b>\$6,019</b>	<b>\$6,003</b>	<b>\$6,625</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,017	\$1,480	\$1,350
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,619	\$3,610	\$3,378
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	7	72	-
Reduction per Section 3.90	-383	-277	-
Adjustment per Section 4.04	-16	-	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-284	-
Adjustment per Section 3.55	-17	-	-
Government Code Section 85802	448	543	578
Government Code Section 83122	3,404	3,807	4,019
<b>Totals Available</b>	<b>\$7,059</b>	<b>\$7,483</b>	<b>\$7,975</b>
Unexpended balance, estimated savings	-23	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,036</b>	<b>\$7,483</b>	<b>\$7,975</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	73.9	81.3	81.3	\$4,595	\$5,796	\$5,904
Furlough Adjustments	-	-	-	-	-329	-
PLP Adjustments	-	-	-	-	-97	-
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Enforcement Division:						
Asst Chief Counsel	-	-1.0	-1.0	9,434-10,202	-110	-110
Office Technician	-	-0.5	-0.5	2,689-3,264	-18	-18
Admin and Executive Division:						
Communications Director	-	-1.0	-1.0	9,755-10,549	-124	-124
Information Officer II	-	1.0	1.0	5,312-6,409	73	73
Office Technician	-	-0.5	-0.5	2,689-3,264	-18	-18
Technical Assistance Division:						
Technical Assistant II	-	-1.0	-1.0	2,951-3,588	-80	-80

\* Dollars in thousands, except in Salary Range.

## 8620 Fair Political Practices Commission - Continued

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Workload & Admin Adjustments	-	-3.0	-3.0	\$-	-\$277	-\$277
Total Adjustments	-	-3.0	-3.0	\$-	-\$703	-\$277
<b>TOTALS, SALARIES AND WAGES</b>	73.9	78.3	78.3	\$4,595	\$5,093	\$5,627

---

\* Dollars in thousands, except in Salary Range.