

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,619	\$3,610	\$3,378
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	7	72	-
Reduction per Section 3.90	-383	-277	-
Adjustment per Section 4.04	-16	-	-
Reduction per Section 15.30	-3	-	-
Reduction per Control Section 3.91	-	-284	-
Adjustment per Section 3.55	-17	-	-
Government Code Section 85802	448	543	578
Government Code Section 83122	3,404	3,807	4,019
Totals Available	\$7,059	\$7,483	\$7,975
Unexpended balance, estimated savings	-23	-	-
TOTALS, EXPENDITURES	\$7,036	\$7,483	\$7,975
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,036	\$7,483	\$7,975

* Dollars in thousands, except in Salary Range.