

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Personnel Years table.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Secretary of State	-	-	-	\$703	\$703	\$711
20 Franchise Tax Board	-	-	-	1,378	1,578	1,593
30 Department of Justice	-	-	-	195	195	195
70 Allocations to Departments	-	-	-	-2,276	-2,476	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$2,499
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$-	\$-	\$2,491
0995 Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$2,499

The Fair Political Practices Commission (Organization Code 8620) receives an appropriation pursuant to Government Code Section 83122 in order to implement the Political Reform Act of 1974. Pursuant to this appropriation, the Commission expended \$3,404,000 in 2009-10 and was appropriated \$4,107,000 in 2010-11. The 2011-12 Governor's Budget for the Commission proposes an appropriation of \$4,019,000 for these purposes.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$9	\$-	-	-\$9	\$-	-
• Retirement Rate Adjustment	24	-	-	24	-	-
• Miscellaneous Adjustments	-2,509	-8	-	-	-	-
Totals, Other Workload Budget Adjustments	-\$2,476	-\$8	-	\$15	\$-	-
Totals, Workload Budget Adjustments	-\$2,476	-\$8	-	\$15	\$-	-
Totals, Budget Adjustments	-\$2,476	-\$8	-	\$15	\$-	-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,495	\$2,476	\$2,491
Adjustment per Section 3.60	2	-	-
Adjustment per Section 4.04	-21	-	-

* Dollars in thousands, except in Salary Range.

8640 Political Reform Act of 1974 - Continued

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment to Allocate Monies per Provision 1 of the Budget Act	-2,276	-2,476	-
Totals Available	\$200	\$-	\$2,491
Unexpended balance, estimated savings	-200	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$2,491
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$8
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$2,499

* Dollars in thousands, except in Salary Range.