

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Milton Marks Commission on California State Government Organization and Economy	7.7	7.8	7.8	\$807	\$870	\$906
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	7.7	7.8	7.8	\$807	\$870	\$906
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$807	\$868	\$904
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$807	\$870	\$906

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$48	\$-	-	-\$12	\$-	-
• Retirement Rate Adjustment	17	-	-	17	-	-
• Workforce Cap Adjustment	-44	-	-1.0	-44	-	-1.0
Totals, Other Workload Budget Adjustments	-\$75	\$-	-1.0	-\$39	\$-	-1.0
Totals, Workload Budget Adjustments	-\$75	\$-	-1.0	-\$39	\$-	-1.0
Totals, Budget Adjustments	-\$75	\$-	-1.0	-\$39	\$-	-1.0

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
State Operations:				
0001	General Fund	\$807	\$868	\$904
0995	Reimbursements	-	2	2
Totals, State Operations		\$807	\$870	\$906
TOTALS, EXPENDITURES				

* Dollars in thousands, except in Salary Range.

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	2009-10*	2010-11*	2011-12*
State Operations	807	870	906
Totals, Expenditures	\$807	\$870	\$906

EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	7.7	9.0	9.0	\$466	\$613	\$633
Total Adjustments	-	-	-	-	-32	-
Estimated Salary Savings	-	-1.2	-1.2	-	-51	-52
Net Totals, Salaries and Wages	7.7	7.8	7.8	\$466	\$530	\$581
Staff Benefits	-	-	-	160	187	205
Totals, Personal Services	7.7	7.8	7.8	\$626	\$717	\$786
OPERATING EXPENSES AND EQUIPMENT				\$181	\$153	\$120
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$807	\$870	\$906

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$946	\$943	\$904
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-117	-44	-
Adjustment per Section 4.04	-5	-	-
Reduction per Control Section 3.91	-	-51	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$824	\$868	\$904
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$807	\$868	\$904
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$807	\$870	\$906

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	7.7	9.0	9.0	\$466	\$613	\$633
Furlough Adjustments	-	-	-	-	-17	-
PLP Adjustments	-	-	-	-	-15	-
Total Adjustments	-	-	-	\$-	-\$32	\$-
TOTALS, SALARIES AND WAGES	7.7	9.0	9.0	\$466	\$581	\$633

* Dollars in thousands, except in Salary Range.

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