

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$946	\$943	\$904
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-117	-44	-
Adjustment per Section 4.04	-5	-	-
Reduction per Control Section 3.91	-	-51	-
Adjustment per Section 3.55	-2	-	-
Totals Available	\$824	\$868	\$904
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$807	\$868	\$904
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$807	\$870	\$906

* Dollars in thousands, except in Salary Range.