

8790 California Commission on Disability Access

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Commission on Disability Access	-	2.7	2.7	\$-	\$494	\$454
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	2.7	2.7	\$-	\$494	\$454
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$-	\$494	\$454
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$494	\$454

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8299 through 8299.11.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	\$2	\$-	-	-\$2	\$-	-
• Retirement Rate Adjustment	5	-	-	5	-	-
• One Time Cost Reductions	-	-	-	-36	-	-
• Workforce Cap Adjustment	-13	-	-0.1	-13	-	-0.1
Totals, Other Workload Budget Adjustments	-\$6	\$-	-0.1	-\$46	\$-	-0.1
Totals, Workload Budget Adjustments	-\$6	\$-	-0.1	-\$46	\$-	-0.1
Totals, Budget Adjustments	-\$6	\$-	-0.1	-\$46	\$-	-0.1

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10	Commission on Disability Access			
	State Operations:			
0001	General Fund	\$-	\$494	\$454
	Totals, State Operations	\$-	\$494	\$454
TOTALS, EXPENDITURES				
	State Operations	-	494	454
	Totals, Expenditures	\$-	\$494	\$454

EXPENDITURES BY CATEGORY

	1 State Operations	Positions/Personnel Years			Expenditures		
		2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES							

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Authorized Positions (Equals Sch. 7A)	-	3.0	3.0	\$-	\$201	\$205
Salary Savings	-	-0.3	-0.3	-	-20	-20
Net Totals, Salaries and Wages	-	2.7	2.7	-	\$181	\$185
Staff Benefits	-	-	-	-	59	62
Totals, Personal Services	-	2.7	2.7	\$-	\$240	\$247
OPERATING EXPENSES AND EQUIPMENT				\$-	\$254	\$207
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$494	\$454

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$500	\$454
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	5	-
Reduction per Section 3.90	-	-13	-
TOTALS, EXPENDITURES	\$-	\$494	\$454
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$494	\$454

* Dollars in thousands, except in Salary Range.