

8820 Commission on the Status of Women

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$489	\$487	\$465
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	8	-
Reduction per Section 3.90	-56	-23	-
Adjustment per Section 4.04	-3	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-24	-
Adjustment per Section 3.55	-1	-	-
Totals Available	<u>\$429</u>	<u>\$449</u>	<u>\$465</u>
Unexpended balance, estimated savings	<u>-27</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$402	\$449	\$465
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>-</u>	<u>\$2</u>	<u>\$2</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$402	\$451	\$467

* Dollars in thousands, except in Salary Range.