

## 8830 California Law Revision Commission

The California Law Revision Commission has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 California Law Revision Commission	5.3	5.3	5.3	\$599	\$617	\$665
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>\$599</b>	<b>\$617</b>	<b>\$665</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$588	\$-	\$650
0995 Reimbursements				11	617	15
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$599</b>	<b>\$617</b>	<b>\$665</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$51	-	-\$3	\$-	-
• Retirement Rate Adjustment	-	14	-	14	-	-
• Miscellaneous Adjustments	-	-	-	666	-666	-
• Workforce Cap Adjustment	-	-27	-0.2	-27	-	-0.2
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$64</b>	<b>-0.2</b>	<b>\$650</b>	<b>-\$666</b>	<b>-0.2</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$64</b>	<b>-0.2</b>	<b>\$650</b>	<b>-\$666</b>	<b>-0.2</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$64</b>	<b>-0.2</b>	<b>\$650</b>	<b>-\$666</b>	<b>-0.2</b>

### DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA LAW REVISION COMMISSION</b>				
<b>State Operations:</b>				
0001 General Fund		\$588	\$-	\$650
0995 Reimbursements		11	617	15
<b>Totals, State Operations</b>		<b>\$599</b>	<b>\$617</b>	<b>\$665</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		599	617	665
<b>Totals, Expenditures</b>		<b>\$599</b>	<b>\$617</b>	<b>\$665</b>

### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range.

## 8830 California Law Revision Commission - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	5.3	5.5	5.5	\$387	\$481	\$485
Total Adjustments	-	-	-	-	-47	-
Estimated Salary Savings	-	-0.2	-0.2	-	-20	-20
<b>Net Totals, Salaries and Wages</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>\$387</b>	<b>\$414</b>	<b>\$465</b>
Staff Benefits	-	-	-	140	147	165
<b>Totals, Personal Services</b>	<b>5.3</b>	<b>5.3</b>	<b>5.3</b>	<b>\$527</b>	<b>\$561</b>	<b>\$630</b>
OPERATING EXPENSES AND EQUIPMENT				\$72	\$56	\$35
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$599</b>	<b>\$617</b>	<b>\$665</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2009-10*	2010-11*	2011-12*
	<b>0001 General Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$667	0	\$650
Adjustment per Section 3.60		1	-	-
Reduction per Section 3.90		-78	-	-
Adjustment per Section 4.04		-2	-	-
<b>TOTALS, EXPENDITURES</b>		<b>\$588</b>	<b>\$-</b>	<b>\$650</b>
	<b>0995 Reimbursements</b>			
APPROPRIATIONS				
Reimbursements		\$11	\$617	\$15
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$599</b>	<b>\$617</b>	<b>\$665</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	5.3	5.5	5.5	\$387	\$481	\$485
Furlough Adjustments	-	-	-	-	-32	-
PLP Adjustments	-	-	-	-	-10	-
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Reductions in Authorized Positions:						
Exec Secretary	-	-	-	9,421-10,188	-1	-
Chief Deputy	-	-	-	8,509-9,572	-1	-
Staff Counsel	-	-	-	4,674-7,828	-1	-
Staff Counsel	-	-	-	4,674-7,828	-1	-
Assoc Govtl Prog Analyst	-	-	-	4,400-5,348	-	-
Exec Secretary I	-	-	-	3,020-3,672	-1	-
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$-5</b>	<b>\$-</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>-\$47</b>	<b>\$-</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>5.3</b>	<b>5.5</b>	<b>5.5</b>	<b>\$387</b>	<b>\$434</b>	<b>\$485</b>

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