

## 8855 Bureau of State Audits

## FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
<b>0126 State Audit Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,434	\$2,441	\$2,177
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8855 Bureau of State Audits (State Operations)	16,836	19,348	24,805
Expenditure Adjustments:			
8855 Bureau of State Audits			
Less funding provided by the General Fund (State Operations)	-10,203	-10,943	-14,139
Less funding provided by the Central Service Cost Recovery Fund (State Operations)	<u>-6,640</u>	<u>-8,141</u>	<u>-10,666</u>
Total Expenditures and Expenditure Adjustments	<u>-\$7</u>	<u>\$264</u>	<u>-</u>
FUND BALANCE	\$2,441	\$2,177	\$2,177
Reserve for economic uncertainties	2,441	2,177	2,177

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\* Dollars in thousands, except in Salary Range.