

8855 Bureau of State Audits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$10,282	\$9,359	\$14,039
Allocation for employee compensation	-	40	-
Adjustment per Section 3.60	22	181	-
Reduction per Control Section 3.91	-	-287	-
Adjustment per Section 3.55	-21	-	-
Reduction per Control Section 13.10	-514	-	-
Allocation from 0911-001-0001 per Provision 1	500	-	-
011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	(1,600)	-	-
Totals Available	\$10,269	\$9,293	\$14,039
Unexpended balance, estimated savings	-97	-	-
TOTALS, EXPENDITURES	\$10,172	\$9,293	\$14,039
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	\$16,836	\$19,348	\$24,805
TOTALS, EXPENDITURES	\$16,836	\$19,348	\$24,805
Less funding provided by the General Fund	-10,203	-10,943	-14,139
Less funding provided by the Central Service Cost Recovery Fund	-6,640	-8,141	-10,666
NET TOTALS, EXPENDITURES	-\$7	\$264	\$-
0290 Board of Pilot Commissioners' Special Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 567, Statutes of 2008	\$250	-	-
TOTALS, EXPENDITURES	\$250	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$30	\$1,650	\$100
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,022	\$6,980	\$10,666
Allocation for employee compensation	-	32	-
Adjustment per Section 3.60	13	142	-
Reduction per Control Section 3.91	-	-226	-
Adjustment per Control Section 8.55	1,400	-	-
002 Budget Act appropriation	-	1,213	-
Totals Available	\$7,435	\$8,141	\$10,666
Unexpended balance, estimated savings	-795	-	-
TOTALS, EXPENDITURES	\$6,640	\$8,141	\$10,666
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$17,085	\$19,348	\$24,805

* Dollars in thousands, except in Salary Range.