

## 8880 Financial Information System for California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,233	\$2,181	\$1,991
Reduction per Section 3.90	-71	-190	-
Adjustment per Section 4.04	-52	-	-
Adjustment per Section 3.55	-3	-	-
011 Budget Act appropriation	-	13,770	18,924
<b>TOTALS, EXPENDITURES</b>	<b>\$2,107</b>	<b>\$15,761</b>	<b>\$20,915</b>
<b>0002 Property Acquisition Law Money Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$2	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$14</b>
<b>0003 Motor Vehicle Parking Facilities Moneys Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$2	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$15</b>
<b>0009 Breast Cancer Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$5	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$9</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$33	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$33</b>	<b>\$-</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$41	\$288
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$41</b>	<b>\$288</b>
<b>0020 California State Law Library Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0026 State Motor Vehicle Insurance Account</b>			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$14	\$88
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14</b>	<b>\$88</b>

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$3	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0029 Nuclear Planning Assessment Special Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	\$24
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$24</b>
<b>0032 Firearm Safety Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0033 State Energy Conservation Assistance Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$11	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$-</b>
<b>0035 Surface Mining and Reclamation Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$9</b>
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$2	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$3</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1,681	\$2,578
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,681</b>	<b>\$2,578</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1,508	\$2,117
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,508</b>	<b>\$2,117</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$103	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$103</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-103	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$16	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$16</b>	<b>\$-</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$163	\$1,408
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$163</b>	<b>\$1,408</b>
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$24	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$24</b>	<b>\$-</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	\$78
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$78</b>
<b>0070 Occupational Lead Poisoning Prevention Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$17</b>
<b>0074 Medical Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$2</b>
<b>0075 Radiation Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$14	\$98
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14</b>	<b>\$98</b>
<b>0076 Tissue Bank License Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$14</b>
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$52
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$52</b>
<b>0082 Export Document Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0096 Cal-OSHA Targeted Inspection and Consultation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$38
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$38</b>
<b>0098 Clinical Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$41
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$41</b>
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$16	\$25
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$16</b>	<b>\$25</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$-</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$31	\$227
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$31</b>	<b>\$227</b>

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$11</b>
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$49	\$415
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$49</b>	<b>\$415</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$101	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$101</b>	<b>\$-</b>
<b>0117 Alcoholic Beverage Control Appeals Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$4</b>
<b>0121 Hospital Building Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$27	\$238
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27</b>	<b>\$238</b>
<b>0129 Water Device Certification Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0132 Workers' Compensation Managed Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0139 Driving Under-the-Influence Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$7</b>
<b>0141 Soil Conservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$11</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$9</b>
<b>0143 California Health Data and Planning Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	\$93
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11</b>	<b>\$93</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$15</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$6
<b>0159 Trial Court Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	\$45
<b>TOTALS, EXPENDITURES</b>	\$-	\$11	\$45
<b>0163 Continuing Care Provider Fee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$8
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$5
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$6
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$12
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$12
<b>0172 Developmental Disabilities Program Development Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$29
<b>TOTALS, EXPENDITURES</b>	\$-	\$4	\$29
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$7
<b>0179 Environmental Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$-
<b>0181 Registered Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$9
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$9
<b>0184 Employment Development Department Benefit Audit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$9	\$63
<b>TOTALS, EXPENDITURES</b>	\$-	\$9	\$63
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$43	\$211
<b>TOTALS, EXPENDITURES</b>	\$-	\$43	\$211
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$8	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$17</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$49	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$49</b>	<b>\$-</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$70	\$97
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$70</b>	<b>\$97</b>
<b>0205 Geology and Geophysics Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$3</b>
<b>0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>0212 Marine Invasive Species Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$21
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$21</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$70	\$155
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$70</b>	<b>\$155</b>
<b>0215 Industrial Development Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$106	\$672
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$106</b>	<b>\$672</b>
<b>0223 Workers' Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$107	\$727
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$107</b>	<b>\$727</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$14	\$127
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14</b>	<b>\$127</b>
<b>0228 Secretary of State's Business Fees Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$23	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$23</b>	<b>\$-</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$5	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$5</b>

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$12	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12</b>	<b>\$15</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$10	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$9</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$45
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$45</b>
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0242 Court Collection Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$9	\$50
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$50</b>
<b>0243 Narcotic Treatment Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$6</b>
<b>0245 Mobilehome Park Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$27</b>
<b>0247 Drinking Water Operator Certification Special Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$7</b>
<b>0260 Nursing Home Administrator's State License Examining Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0263 Off-Highway Vehicle Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$39	\$252
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$39</b>	<b>\$252</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$8</b>
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$25
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$25</b>
<b>0271 Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8

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1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$8
<b>0272 Infant Botulism Treatment and Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$28
<b>TOTALS, EXPENDITURES</b>	\$-	\$4	\$28
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$6
<b>0286 Lake Tahoe Conservancy Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$4
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$4
<b>0289 State HICAP Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0293 Motor Carriers Safety Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$11
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$11
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$6
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$15	\$108
<b>TOTALS, EXPENDITURES</b>	\$-	\$15	\$108
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$31
<b>TOTALS, EXPENDITURES</b>	\$-	\$4	\$31
<b>0306 Safe Drinking Water Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$8	\$57
<b>TOTALS, EXPENDITURES</b>	\$-	\$8	\$57
<b>0309 Perinatal Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$17
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$17
<b>0311 Traumatic Brain Injury Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$5
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.



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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0313 Major Risk Medical Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$6</b>
<b>0317 Real Estate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$26	\$200
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$200</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$13</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$11</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$8</b>
<b>0327 Court Interpreters' Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0328 Public School Planning, Design, and Construction Review Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$27	\$227
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27</b>	<b>\$227</b>
<b>0336 Mine Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$18
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$18</b>
<b>0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$43
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$43</b>
<b>0365 Historic Property Maintenance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$18	\$116
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$18</b>	<b>\$116</b>
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0376 Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$46
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$46</b>
<b>0381 Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$77	\$321
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$77</b>	<b>\$321</b>
<b>0382 Renewable Resource Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$36	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$36</b>	<b>\$-</b>
<b>0386 Solid Waste Disposal Site Cleanup Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$24
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$24</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$33	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$33</b>	<b>\$-</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$16
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$16</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0407 Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$9	\$65
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$65</b>
<b>0408 Test Development and Administration Account, Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$20
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$20</b>
<b>0412 Transportation Rate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$12</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$76	\$543
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$76</b>	<b>\$543</b>
<b>0425 Victim - Witness Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$6
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$-
<b>0439 Underground Storage Tank Cleanup Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$144	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$144	\$-
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$7
<b>0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	\$11
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$11
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$12	\$92
<b>TOTALS, EXPENDITURES</b>	\$-	\$12	\$92
<b>0457 Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$1	\$9
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$9
<b>0459 Telephone Medical Advice Services Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$7	\$48
<b>TOTALS, EXPENDITURES</b>	\$-	\$7	\$48
<b>0461 Public Utilities Commission Transportation Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$7	\$51
<b>TOTALS, EXPENDITURES</b>	\$-	\$7	\$51
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$51	\$379
<b>TOTALS, EXPENDITURES</b>	\$-	\$51	\$379
<b>0464 California High-Cost Fund-A Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$34	\$245
<b>TOTALS, EXPENDITURES</b>	\$-	\$34	\$245
<b>0465 Energy Resources Programs Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	\$40	\$319
<b>TOTALS, EXPENDITURES</b>	\$-	\$40	\$319
<b>0470 California High-Cost Fund-B Administrative Committee Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$78	\$213
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$78</b>	<b>\$213</b>
<b>0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$174	\$1,789
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$174</b>	<b>\$1,789</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$41	\$295
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$41</b>	<b>\$295</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0493 California Teleconnect Fund Administrative Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$20	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$20</b>	<b>\$-</b>
<b>0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$28	\$211
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$211</b>
<b>0502 California Water Resources Development Bond Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$366	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$366</b>	<b>\$-</b>
<b>0512 Compensation Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$25
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$25</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$17	\$210
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17</b>	<b>\$210</b>
<b>0528 California Alternative Energy Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$32	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$32</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$5</b>
<b>0565 State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$15</b>
<b>0566 Department of Justice Child Abuse Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$46
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$46</b>
<b>0568 Tahoe Conservancy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$32	\$274
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$32</b>	<b>\$274</b>
<b>0587 Family Law Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$12</b>
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$134	\$3,671
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$134</b>	<b>\$3,671</b>
<b>0642 Domestic Violence Training and Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$10	\$69
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$69</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4,812
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4,812</b>
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$5	\$30
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$30</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$53

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	<u>2009-10*</u>	<u>2010-11*</u>	<u>2011-12*</u>
<b>TOTALS, EXPENDITURES</b>	\$-	\$7	\$53
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$16
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$16
<b>0717 Cemetery Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$10
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$36	\$257
<b>TOTALS, EXPENDITURES</b>	\$-	\$36	\$257
<b>0739 State School Building Aid Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$48
<b>TOTALS, EXPENDITURES</b>	\$-	\$6	\$48
<b>0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$7
<b>0752 Bureau of Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$21
<b>TOTALS, EXPENDITURES</b>	\$-	\$3	\$21
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$5
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$31	\$232
<b>TOTALS, EXPENDITURES</b>	\$-	\$31	\$232
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$13
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$13
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$14	\$123
<b>TOTALS, EXPENDITURES</b>	\$-	\$14	\$123
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$7
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$57
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$57</b>
<b>0769 Private Investigator Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$4</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$41
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$41</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$3</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$36
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$36</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$12</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$52
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$52</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$13</b>
<b>0813 Self - Help Housing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$10</b>
<b>0820 Legislators' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0821 Flexelect Benefit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$5</b>
<b>0823 California Alzheimer's Disease and Related Disorders Research Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$1</b>
<b>0833 Annuitants' Health Care Coverage Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0835 Teachers' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$100	\$690
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$100</b>	<b>\$690</b>
<b>0840 California Motorcyclist Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$10</b>
<b>0884 Judges' Retirement System II Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$5</b>
<b>0908 School Employees Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$991
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$991</b>
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$12</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$10</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$54
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$54</b>
<b>0932 Trial Court Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$34
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7</b>	<b>\$34</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$26	\$209
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$209</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$13
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$13</b>
<b>0961 State School Deferred Maintenance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1

\* Dollars in thousands, except in Salary Range.



## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	\$-	\$1	\$5
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$14
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$14
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$12
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	\$-	\$2	\$12
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$16	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$16	\$-
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$144	-
<b>Totals Available</b>	\$-	\$144	\$-
Unexpended balance, estimated savings	-	-144	-
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$-
<b>3010 Pierce's Disease Management Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$42
<b>TOTALS, EXPENDITURES</b>	\$-	\$3	\$42
<b>3015 Gas Consumption Surcharge Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$262	\$2,333
<b>TOTALS, EXPENDITURES</b>	\$-	\$262	\$2,333
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$14
<b>TOTALS, EXPENDITURES</b>	\$-	\$3	\$14
<b>3018 Drug and Device Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$24
<b>TOTALS, EXPENDITURES</b>	\$-	\$3	\$24

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$47
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$47</b>
<b>3024 Rigid Container Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>3030 Workers' Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$5</b>
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$4</b>
<b>3035 Environmental Quality Assessment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>3036 Alcohol Beverages Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$31	\$227
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$31</b>	<b>\$227</b>
<b>3037 State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$34	\$386
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$34</b>	<b>\$386</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$12	\$103
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$12</b>	<b>\$103</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$24
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$24</b>
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$-</b>
<b>3057 Dam Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$-</b>
<b>3058 Water Rights Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$5	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5</b>	<b>\$-</b>
<b>3060 Appellate Court Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$18
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4</b>	<b>\$18</b>
<b>3064 Mental Health Practitioner Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$72	\$392
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$72</b>	<b>\$392</b>
<b>3067 Cigarette and Tobacco Products Compliance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$3</b>
<b>3068 Vocational Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3069 Naturopathic Doctor's Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3074 Medical Marijuana Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$5</b>
<b>3081 Cannery Inspection Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$3</b>
<b>3084 State Certified Unified Program Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$10</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$28	\$190
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$28</b>	<b>\$190</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$19	\$330
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$19</b>	<b>\$330</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$42
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$42</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$12</b>
<b>3089 Public Utilities Commission Ratepayer Advocate Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$14	\$102
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14</b>	<b>\$102</b>
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$50	\$71
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$50</b>	<b>\$71</b>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$20	\$102
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$20</b>	<b>\$102</b>
<b>3113 Residential and Outpatient Program Licensing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$19
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$19</b>
<b>3114 Birth Defects Monitoring Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$16
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2</b>	<b>\$16</b>
<b>3117 Alternative and Renewable Fuel and Vehicle Technology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$45	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$45</b>	<b>\$-</b>
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$27	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27</b>	<b>\$-</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$9	\$184
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9</b>	<b>\$184</b>
<b>3123 Coastal Act Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3141 California Advanced Services Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$15	\$107
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15</b>	<b>\$107</b>
<b>3153 Horse Racing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$50
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$50</b>
<b>8001 Teachers' Health Benefits Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>8026 Petroleum Underground Storage Tank Financing Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$52
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$52</b>
<b>8034 Medically Underserved Account for Physicians, Health Professions Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1</b>	<b>\$12</b>
<b>8041 Teachers' Deferred Compensation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>9730 Technology Services Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$146	\$1,422
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$146</b>	<b>\$1,422</b>
<b>9737 FISCAL Internal Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,262	\$33,029	\$23,433
Allocation for employee compensation	-	23	-
Adjustment per Section 3.60	60	156	-
Reduction per Section 3.90	-326	-240	-
Reduction per Section 15.30	-1,082	-	-
Reduction per Control Section 3.91	-	-331	-
<b>Totals Available</b>	<b>\$78,914</b>	<b>\$32,637</b>	<b>\$23,433</b>
Unexpended balance, estimated savings	-68,679	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,235</b>	<b>\$32,637</b>	<b>\$23,433</b>
Less funding provided by the General Fund	-	-13,770	-18,924
<b>NET TOTALS, EXPENDITURES</b>	<b>\$10,235</b>	<b>\$18,867</b>	<b>\$4,509</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$10,448
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$10,448</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$12,342</b>	<b>\$41,808</b>	<b>\$70,836</b>

\* Dollars in thousands, except in Salary Range.