DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

001 General Fund APPROPRIATIONS 52,233 52,181 \$1,991 Reduction per Section 3.00 -71 -180 - Adjustment per Section 3.01 -71 -180 - Adjustment per Section 3.05 -3 - - Adjustment per Section 3.05 -3 - - OT1 Ls, deproprilation - 13,770 18,224 DO2 Property Acquisition Law Money Account S2,107 \$15,761 \$20,915 DO02 Property Acquisition Law Money Account APPROPRIATIONS - 52 \$14 FISCAL Assessments per Control Section 8.88 - - 52 \$15 DO1ALS, EXPENDITURES \$ \$22 \$15 \$5 OD1ALS, EXPENDITURES \$ \$5 \$5 \$5 DO1ALS, EXPENDITURES \$ \$5 \$5 \$5 DO1ALS, EXPENDITURES \$ \$5 \$5 \$5 DO1ALS, EXPENDITURES \$ \$5 \$5 \$5 DO1A Attorney General Antitrust Account <th>1 STATE OPERATIONS</th> <th>2009-10*</th> <th>2010-11*</th> <th>2011-12*</th>	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
001 Budget Act appropriation \$2,233 \$2,181 \$1,991 Reduction per Section 3.00 -71 -180 - Adjustment per Section 3.05 -3 - - Adjustment per Section 3.35 -3 - - O11 Budget Act appropriation - 13,770 18,20,915 D002 Property Acquisition Law Money Account S2,107 \$15,761 \$20,915 D003 Motor Vehicle Parking Facilities Moneys Account - \$22 \$14 OPROPRIATIONS FISCAL Assessments per Control Section 8.88 - \$22 \$15 D003 Motor Vehicle Parking Facilities Moneys Account - \$22 \$15 D003 Motor Vehicle Parking Facilities Moneys Account - \$22 \$15 D003 Motor Vehicle Parking Facilities Moneys Account - \$22 \$15 D003 Motor Vehicle Parking Facilities Moneys Account - \$22 \$15 D009 Breast Cancer Control Account - \$22 \$15 D012 Attorney General Antitrust Account APPROPRIATIONS \$15 \$23 \$- FISC	0001 General Fund			
Reduction per Section 3.90 -71 -190 Adjustment per Section 4.04 -52 - Adjustment per Section 3.55 -3 - O11 Budget Act appropriation - 13.770 18.924 TOTALS, EXPENDITURES S2.107 \$15.761 \$20.915 0002 Property Acquisition Law Money Account APROPRIATIONS - - FISCAL Assessments per Control Section 8.88 - \$2 \$14 0003 Motor Vehicle Parking Facilities Moneys Account - \$2 \$14 APROPRIATIONS FISCAL Assessments per Control Section 8.88 - \$2 \$15 0009 Breast Cancer Control Account - \$5 \$5 0012 Attorney General Antitrust Account - \$5 \$5 012 Attorney General Antitrust Account - \$5 \$5 \$5 012 Attorney General Antitrust Account - \$1 \$9 014 Hazardous Waste Control Account - \$1 \$9 014 Hazardous Waste Control Account - \$1 \$9 014	APPROPRIATIONS			
Adjustment par Section 3.65	001 Budget Act appropriation	\$2,233	\$2,181	\$1,991
Adjustment par Section 3.55 O11 Budget Act appropriation COLL Assessments per Control Section 8.88 COLL Asse	Reduction per Section 3.90	-71	-190	-
011 Budget Act appropriation 13,770 18,924 TOTALS, EXPENDITURES \$2,107 \$15,761 \$20,915 0002 Property Acquisition Law Money Account APPROPRIATIONS \$22 \$14 TOTALS, EXPENDITURES \$ \$22 \$14 0003 Motor Vehicle Parking Facilities Moneys Account APPROPRIATIONS \$ \$22 \$14 TOTALS, EXPENDITURES \$ \$22 \$15 \$16 \$20 \$17 APPROPRIATIONS FISCAL Assessments per Control Section 8.88	Adjustment per Section 4.04	-52	-	-
TOTALS, EXPENDITURES \$2,107 \$15,761 \$20,915 0002 Property Acquisition Law Money Account APRCORIATIONS \$2 \$14 FISCAL Assessments per Control Section 8.88 - \$2 \$14 O003 Motor Vehicle Parking Facilities Moneys Account APROPRIATIONS \$2 \$15 FISCAL Assessments per Control Section 8.88 - \$22 \$15 O003 Breast Cancer Control Account APROPRIATIONS \$5 \$5 \$5 FISCAL Assessments per Control Section 8.88 - \$5 \$5 \$5 \$5 O003 Breast Cancer Control Account APROPRIATIONS \$5	Adjustment per Section 3.55	-3	-	-
TOTALS, EXPENDITURES \$2,107 \$15,761 \$20,915 0002 Property Acquisition Law Money Account APRCORIATIONS \$2 \$14 FISCAL Assessments per Control Section 8.88 - \$2 \$14 O003 Motor Vehicle Parking Facilities Moneys Account APROPRIATIONS \$2 \$15 FISCAL Assessments per Control Section 8.88 - \$22 \$15 O003 Breast Cancer Control Account APROPRIATIONS \$5 \$5 \$5 FISCAL Assessments per Control Section 8.88 - \$5 \$5 \$5 \$5 O003 Breast Cancer Control Account APROPRIATIONS \$5	011 Budget Act appropriation	-	13,770	18,924
0002 Property Acquisition Law Money Account APPROPRIATIONS FISCAL Assessments per Control Section B.88 0009 Breast Cancer Control Account APPROPRIATIONS FISCAL Assessments per Control Section B.88 0009 Breast Cancer Control Account APPROPRIATIONS FISCAL Assessments per Control Section B.88 0019 Breast Cancer Control Account APPROPRIATIONS FISCAL Assessments per Control Section B.88 OITALS, EXPENDITURES Stat Assessments per Control Section B.88 OITALS, EXPENDITURES Stat Assessments per Control Section B.88 OITALS, EXPENDITURES Stat Assessments per Control Section B.88 OITALS, EXPENDITURES				

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0028 Unified Program Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$3	
TOTALS, EXPENDITURES	\$-	\$3	\$-
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$24
TOTALS, EXPENDITURES	\$-	\$1	\$24
0032 Firearm Safety Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	-
TOTALS, EXPENDITURES	\$-	\$11	\$-
0035 Surface Mining and Reclamation Account	Ŧ	•••	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$9
TOTALS, EXPENDITURES	\$-	\$1	\$9
	Ψ-	ΨI	Ψ3
0041 Aeronautics Account, State Transportation Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	\$2	\$3
	\$-	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	φ-	φz	4 3
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS		\$1,681	¢0 570
FI\$CAL Assesments per Control Section 8.88			\$2,578
TOTALS, EXPENDITURES	\$-	\$1,681	\$2,578
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS		\$4 500	* 0.447
FI\$CAL Assesments per Control Section 8.88		\$1,508	\$2,117
TOTALS, EXPENDITURES	\$-	\$1,508	\$2,117
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS		• • • • •	
FI\$CAL Assesments per Control Section 8.88		\$103	<u> </u>
Totals Available	\$-	\$103	\$-
Unexpended balance, estimated savings		-103	
TOTALS, EXPENDITURES	\$-	\$-	\$-
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$16	
TOTALS, EXPENDITURES	\$-	\$16	\$-
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1,408
TOTALS, EXPENDITURES	\$-	\$163	\$1,408
0067 State Corporations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$24	
TOTALS, EXPENDITURES	\$-	\$24	\$-
0069 State Board of Barbering and Cosmetology Fund			

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88		\$11	\$78
TOTALS, EXPENDITURES	<u>-</u>	<u>\$11</u>	\$78
	Φ-	φII	φ/Ο
0070 Occupational Lead Poisoning Prevention Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$17
TOTALS, EXPENDITURES	\$-	\$2	\$17
0074 Medical Waste Management Fund	÷	+-	* ···
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$2
TOTALS, EXPENDITURES	\$-	\$1	\$2
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$14	\$98
TOTALS, EXPENDITURES	\$-	\$14	\$98
0076 Tissue Bank License Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0078 Graphic Design License Plate Account		·	·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$14
TOTALS, EXPENDITURES	\$-	\$1	\$14
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$52
TOTALS, EXPENDITURES	\$-	\$6	\$52
0082 Export Document Program Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$6	\$38
TOTALS, EXPENDITURES	\$-	\$6	\$38
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$4	\$41
TOTALS, EXPENDITURES	\$-	\$4	\$41
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$25
TOTALS, EXPENDITURES	\$-	\$16	\$25
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$6	
TOTALS, EXPENDITURES	\$-	\$6	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$31	\$227
TOTALS, EXPENDITURES	\$-	\$31	\$227
,	•	+	+

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0108 Acupuncture Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$2	\$11
TOTALS, EXPENDITURES	\$-	\$2	\$11
0111 Department of Agriculture Account, Department of Food and Agriculture Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$49	\$415
TOTALS, EXPENDITURES	\$-	\$49	\$415
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$101	<u> </u>
TOTALS, EXPENDITURES	\$-	\$101	\$-
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$4
TOTALS, EXPENDITURES	\$-	\$1	\$4
0121 Hospital Building Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$27	\$238
TOTALS, EXPENDITURES	\$-	\$27	\$238
0129 Water Device Certification Special Account			
APPROPRIATIONS			•
FI\$CAL Assesments per Control Section 8.88		<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			¢ 4
FI\$CAL Assesments per Control Section 8.88			<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS		¢1	¢7
FI\$CAL Assesments per Control Section 8.88		\$1	<u>\$7</u>
TOTALS, EXPENDITURES	\$-	\$1	\$7
0141 Soil Conservation Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	\$2	\$11
TOTALS, EXPENDITURES	\$-	<u> </u>	<u>\$11</u>
0142 Department of Justice Sexual Habitual Offender Fund	Ψ-	ΨΖ	ΨΠ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$9
TOTALS, EXPENDITURES	\$-	\$1	\$9
0143 California Health Data and Planning Fund	Ŧ	•	+-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	\$93
TOTALS, EXPENDITURES	\$-	\$11	\$93
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$2	<u> </u>
TOTALS, EXPENDITURES	\$-	\$2	\$15
0158 Travel Seller Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$-	\$1	\$6
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$11	\$45
TOTALS, EXPENDITURES	\$-	\$11	\$45
0163 Continuing Care Provider Fee Fund	·	·	• -
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
TOTALS, EXPENDITURES	\$-	\$1	\$8
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
TOTALS, EXPENDITURES	\$-	\$1	\$5
0169 California Debt Limit Allocation Committee Fund	·	·	• -
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
TOTALS, EXPENDITURES	\$-	\$1	\$6
0171 California Debt and Investment Advisory Commission Fund	Ţ	•	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$12
TOTALS, EXPENDITURES	\$-	\$1	\$12
0172 Developmental Disabilities Program Development Fund	·	÷-	* ·-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0177 Food Safety Fund	·	Ŧ	••
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$29
TOTALS, EXPENDITURES	\$-	\$4	<u>\$29</u>
0178 Driver Training Penalty Assessment Fund	÷	ţ.	¥20
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$7
TOTALS, EXPENDITURES	\$-	\$1	\$7
0179 Environmental Laboratory Improvement Fund	÷	ţ.	Ŷ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	-
TOTALS, EXPENDITURES	\$-	 \$2	\$-
0181 Registered Nurse Education Fund	Ŷ	Ψ	Ψ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$9
TOTALS, EXPENDITURES	\$-	\$1	\$9
0184 Employment Development Department Benefit Audit Fund	÷	¢.	ţ.
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$9	\$63
TOTALS, EXPENDITURES	\$-	\$9	\$63
0185 Employment Development Department Contingent Fund	$\mathbf{\Psi}^{-}$	ΨJ	ψUU
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$43	\$211
TOTALS, EXPENDITURES	\$-	\$43	\$211
0191 Fair and Exposition Fund	¥	ψ. 5	~=· '
APPROPRIATIONS			

APPROPRIATIONS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	<u> </u>	\$8	\$17
TOTALS, EXPENDITURES	\$-	\$8	\$17
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>	\$49	-
TOTALS, EXPENDITURES	\$-	\$49	\$-
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$70	\$97
TOTALS, EXPENDITURES	\$-	\$70	\$97
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0208 Hearing Aid Dispensers Account of the Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$5
TOTALS, EXPENDITURES	\$-	\$-	\$5
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>	\$3	\$21
TOTALS, EXPENDITURES	\$-	\$3	\$21
0214 Restitution Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$70	\$155
TOTALS, EXPENDITURES	\$-	\$70	\$155
0215 Industrial Development Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>	<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0217 Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$106	\$672
TOTALS, EXPENDITURES	\$-	\$106	\$672
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS		• • • • -	^
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$107	\$727
TOTALS, EXPENDITURES	\$-	\$107	\$727
0226 California Tire Recycling Management Fund			
APPROPRIATIONS		644	¢407
FI\$CAL Assesments per Control Section 8.88		\$14	\$127
TOTALS, EXPENDITURES	\$-	\$14	\$127
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS		¢oo	
FI\$CAL Assesments per Control Section 8.88		<u>\$23</u>	
TOTALS, EXPENDITURES	\$-	\$23	⊅ -
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	\$5	\$5
	 \$-	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	Ф-	\$ 0	φD

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$12	\$15
TOTALS, EXPENDITURES	\$-	\$12	\$15
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$10	\$9
TOTALS, EXPENDITURES	\$-	\$10	\$9
0239 Private Security Services Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$6	\$45
TOTALS, EXPENDITURES	\$-	\$6	\$45
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0242 Court Collection Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$9	\$50
TOTALS, EXPENDITURES	\$-	\$9	\$50
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$6
TOTALS, EXPENDITURES	\$-	\$1	\$6
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS		.	\$ 07
FI\$CAL Assessments per Control Section 8.88		\$4	\$27
TOTALS, EXPENDITURES	\$-	\$4	\$27
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS		¢ 4	ሱማ
FI\$CAL Assesments per Control Section 8.88		<u>\$1</u>	\$7
TOTALS, EXPENDITURES	\$-	\$1	\$7
0260 Nursing Home Administrator's State License Examining Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	_	_	\$2
TOTALS, EXPENDITURES	\$-	 \$-	<u> </u>
	φ-	φ-	ΨZ
0263 Off-Highway Vehicle Trust Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$39	\$252
TOTALS, EXPENDITURES	\$-	\$39	<u>\$252</u>
0264 Osteopathic Medical Board of California Contingent Fund	Ŷ	ψUU	ΨLUL
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
TOTALS, EXPENDITURES	\$-	\$1	\$8
0267 Exposition Park Improvement Fund	Ŧ	÷-	* •
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$25
TOTALS, EXPENDITURES	\$-	\$3	\$25
0271 Certification Fund	+	֥	+-•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$-	\$1	\$8
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$4	\$28
TOTALS, EXPENDITURES	\$-	\$4	\$28
0280 Physician Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$6
TOTALS, EXPENDITURES	\$-	\$1	\$6
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>	\$1	\$4
TOTALS, EXPENDITURES	\$-	\$1	\$4
0289 State HICAP Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0293 Motor Carriers Safety Improvement Fund	Ŧ	Ŧ	* ·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$11
TOTALS, EXPENDITURES	\$-	\$2	\$11
0295 Board of Podiatric Medicine Fund	Ŧ	+ -	•••
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6
TOTALS, EXPENDITURES	\$-	\$1	\$6
0298 Financial Institutions Fund	Ŧ	••	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$15	\$108
TOTALS, EXPENDITURES	\$-	\$15	\$108
0299 Credit Union Fund	Ŧ	* ···	*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$31
TOTALS, EXPENDITURES	\$-	\$4	\$31
0306 Safe Drinking Water Account	¥	÷.	V U1
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$8	\$57
TOTALS, EXPENDITURES	\$-	\$8	\$57
0309 Perinatal Insurance Fund	¥	ψŪ	ψUT
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	 \$2
0310 Psychology Fund	¥	Ŷ	ΨL
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$17
TOTALS, EXPENDITURES	\$-	\$2	<u> </u>
	φ-	ΨZ	φ17
0311 Traumatic Brain Injury Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u>.</u>	\$5
	 \$-		<u> </u>
TOTALS, EXPENDITURES	φ-	Ф-	\$ 0
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$6
TOTALS, EXPENDITURES	\$-	\$1	\$6
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$26	\$200
TOTALS, EXPENDITURES	\$-	\$26	\$200
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$2	\$13
TOTALS, EXPENDITURES	\$-	\$2	\$13
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$11
TOTALS, EXPENDITURES	\$-	\$1	\$11
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$8
TOTALS, EXPENDITURES	\$-	\$1	\$8
0327 Court Interpreters' Fund	·	·	• -
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0328 Public School Planning, Design, and Construction Review Revolving Fund	Ŧ	Ŧ	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$27	\$227
TOTALS, EXPENDITURES	\$-	\$27	\$227
0336 Mine Reclamation Account	÷	+	+
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$18
TOTALS, EXPENDITURES	\$-	\$2	\$18
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	÷	+-	ψισ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$6	\$43
TOTALS, EXPENDITURES	\$-	\$6	\$43
0365 Historic Property Maintenance Fund	÷	ţ.	<i>Q</i> IO
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0367 Indian Gaming Special Distribution Fund	÷	•••	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$18	\$116
TOTALS, EXPENDITURES	\$-	\$18	<u>\$116</u>
0371 California Beach and Coastal Enhancement Account, California Environmental	φ-	φισ	φΠΟ
License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
	-¢-	Ψ-	ψΟ

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$6	\$46
TOTALS, EXPENDITURES	\$-	\$6	\$46
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS		A77	#004
FI\$CAL Assesments per Control Section 8.88		\$77	\$321
TOTALS, EXPENDITURES	\$-	\$77	\$321
0382 Renewable Resource Trust Fund			
APPROPRIATIONS		* ~~	
FI\$CAL Assesments per Control Section 8.88		\$36	
TOTALS, EXPENDITURES	\$-	\$36	\$-
0386 Solid Waste Disposal Site Cleanup Trust Fund			
APPROPRIATIONS		¢o	C O 4
FI\$CAL Assesments per Control Section 8.88		\$3	\$24
TOTALS, EXPENDITURES	\$-	\$3	\$24
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS		ድጋጋ	
FI\$CAL Assessments per Control Section 8.88		\$33	
TOTALS, EXPENDITURES	\$-	\$33	\$-
0396 Self-Insurance Plans Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88		\$2	\$16
		· · · · · ·	
TOTALS, EXPENDITURES	\$-	\$2	\$16
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	_	\$2
TOTALS, EXPENDITURES	 \$-	 \$-	
	Φ-	-	\$2
0407 Teacher Credentials Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	\$9	\$65
TOTALS, EXPENDITURES	\$-	\$9	<u>\$65</u>
0408 Test Development and Administration Account, Teacher Credentials Fund	Ψ-	ψ9	φ 0 5
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$3	\$20
TOTALS, EXPENDITURES	\$-	\$3	<u> </u>
0412 Transportation Rate Fund	Ŷ	ţ.	<i>4</i> ±0
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
TOTALS, EXPENDITURES	\$-	\$2	\$12
0421 Vehicle Inspection and Repair Fund	Ŧ	*-	* ·-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$76	\$543
TOTALS, EXPENDITURES	\$-	\$76	\$543
0425 Victim - Witness Assistance Fund	*	÷. 5	÷•.•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$6

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$-	\$1	\$6
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	
TOTALS, EXPENDITURES	\$-	\$1	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$144	
TOTALS, EXPENDITURES	\$-	\$144	\$-
0447 Wildlife Restoration Fund			
APPROPRIATIONS		•	•
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$1	\$7
TOTALS, EXPENDITURES	\$-	\$1	\$7
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$11
TOTALS, EXPENDITURES	\$-	\$1	\$11
0452 Elevator Safety Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$12	\$92
TOTALS, EXPENDITURES	\$-	\$12	\$92
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS		.	^
FI\$CAL Assesments per Control Section 8.88		\$1	\$9
TOTALS, EXPENDITURES	\$-	\$1	\$9
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢1
TOTALS, EXPENDITURES	<u>-</u> \$-		\$1 \$1
-	ф-	ф-	φı
0460 Dealers' Record of Sale Special Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$48
TOTALS, EXPENDITURES	\$-	\$7	\$48
0461 Public Utilities Commission Transportation Reimbursement Account	÷	Ŷ.	ψ.ισ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$51
TOTALS, EXPENDITURES	\$-	\$7	\$51
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$51	\$379
TOTALS, EXPENDITURES	\$-	\$51	\$379
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$34	\$245
TOTALS, EXPENDITURES	\$-	\$34	\$245
0465 Energy Resources Programs Account			
APPROPRIATIONS		-	<i>.</i>
FI\$CAL Assessments per Control Section 8.88		\$40	\$319
TOTALS, EXPENDITURES	\$-	\$40	\$319
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			

TOTALS, EXPENDITURES\$-\$17\$2100528California Alternative Energy Authority Fund	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund APPROPRIATIONS 5174 \$1,789 FISCAL Assessments per Control Section 8.88 - \$174 \$1,789 OfAls, Dear Administrative Committee Fund \$ \$11 \$2295 OFALS, EXPENDITURES \$ \$41 \$2395 0492 State Athletic Commission Neurological Examination Account APPROPRIATIONS \$11 \$295 FISCAL Assessments per Control Section 8.88 - - \$11 \$295 \$11 \$295 \$11 \$295 \$11 \$295 \$11 \$295 \$11 \$295 \$11 \$295 \$11 \$125 \$11 \$125 \$11 \$295 \$11 \$125 \$11 \$125 \$11 \$125 \$11 \$11 \$125 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$115 \$11 </td <td>FI\$CAL Assesments per Control Section 8.88</td> <td></td> <td>\$78</td> <td>\$213</td>	FI\$CAL Assesments per Control Section 8.88		\$78	\$213
APPROPRIATIONS 5174 \$1783 FISCAL Assessments per Control Section 8.88 - \$174 \$1789 OPPROPRIATIONS \$174 \$1789 \$1789 FISCAL Assessments per Control Section 8.88 - \$41 \$2295 OPPROPRIATIONS \$ \$41 \$2295 FISCAL Assessments per Control Section 8.88 - 51 \$2295 OPPROPRIATIONS \$ \$41 \$2295 FISCAL Assessments per Control Section 8.88 - - \$11 OPPROPRIATIONS \$ \$20 - \$11 FISCAL Assessments per Control Section 8.88 - - \$12 OPPROPRIATIONS \$ \$20 - \$11 FISCAL Assessments per Control Section 8.88 - - \$11 \$202 - OTALS, EXPENDITURES \$ \$20 - \$11 \$116 \$202 - \$11 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$116 \$1	TOTALS, EXPENDITURES	\$-	\$78	\$213
TOTALS, EXPENDITURES \$ \$174 \$1,789 D433 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS \$41 \$2355 FISCAL Assessments per Control Section 8.88 . \$41 \$2355 0432 State Athletic Commission Neurological Examination Account APPROPRIATIONS \$51 \$41 \$2355 15CAL Assessments per Control Section 8.88 . . \$51 \$51 0432 State Athletic Commission Neurological Examination Account APPROPRIATIONS \$51 \$51 \$51 15CAL Assessments per Control Section 8.88 . . . \$51 0433 California Teleconnect Fund Administrative Committee Fund APPROPRIATIONS \$520 . \$520 15TALS, EXPENDITURES \$520 \$520 \$520 \$520 \$520 0437 Losal Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account APPROPRIATIONS \$528 \$521 15CAL Assessments per Control Section 8.88 . . \$528 \$221 15CAL Assessments per Control Section 8.88 . . \$526 \$221 15CAL Assessments per Control Section 8.88 . <td>-</td> <td></td> <td></td> <td></td>	-			
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS - 541 5295 FISCAL Assessments per Control Section 8.88 - - 51 OTALS, EXPENDITURES \$ \$41 \$295 OPROPRIATIONS - - 51 FISCAL Assessments per Control Section 8.88 - - 51 OTALS, EXPENDITURES \$ \$20 - OPROPRIATIONS - - 51 520 - TOTALS, EXPENDITURES \$ \$20 - - - 51 520 - - - 51 520 - - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 51 51 51 51 51 51 51 51 51	FI\$CAL Assesments per Control Section 8.88	-	\$174	\$1,789
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS - 541 5295 FISCAL Assessments per Control Section 8.88 - - 51 OTALS, EXPENDITURES \$ \$41 \$295 OPROPRIATIONS - - 51 FISCAL Assessments per Control Section 8.88 - - 51 OTALS, EXPENDITURES \$ \$20 - OPROPRIATIONS - - 51 520 - TOTALS, EXPENDITURES \$ \$20 - - - 51 520 - - - 51 520 - - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 520 - - 51 51 51 51 51 51 51 51 51 51	TOTALS, EXPENDITURES	\$-	\$174	\$1,789
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APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$41	\$295
APPROPRIATIONS	0492 State Athletic Commission Neurological Examination Account			
TOTALS, EXPENDITURES \$- <td< td=""><td>-</td><td></td><td></td><td></td></td<>	-			
0493 California Teleconnect Fund Administrative Committee Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - \$20 0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - APPROPRIATIONS 501 California Housing Finance Fund \$ \$ APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - 511 TOTALS, EXPENDITURES \$ </td <td>FI\$CAL Assesments per Control Section 8.88</td> <td></td> <td></td> <td>\$1</td>	FI\$CAL Assesments per Control Section 8.88			\$1
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 FISCAL	TOTALS, EXPENDITURES	\$-	\$-	\$1
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0530 Mobilehome Park Purchase Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES 0557 Toxic Substances Control Account APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES 0557 Toxic Substances Control Account APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$-	\$1
FI\$CAL Assesments per Control Section 8.88 \$3 TOTALS, EXPENDITURES \$- \$3 0557 Toxic Substances Control Account APPROPRIATIONS \$32 FI\$CAL Assesments per Control Section 8.88 \$32	0530 Mobilehome Park Purchase Fund			
TOTALS, EXPENDITURES\$-\$-\$-\$-0557 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assesments per Control Section 8.88-\$32-	APPROPRIATIONS			
0557 Toxic Substances Control Account APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$32	FI\$CAL Assesments per Control Section 8.88			\$3
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$-	\$3
FI\$CAL Assesments per Control Section 8.88	0557 Toxic Substances Control Account			
	APPROPRIATIONS			
TOTALS, EXPENDITURES \$- \$32 \$-	FI\$CAL Assesments per Control Section 8.88		\$32	
	TOTALS, EXPENDITURES	\$-	\$32	\$-

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS		* 4	A 5
FI\$CAL Assessments per Control Section 8.88		<u>\$1</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$-	\$1	\$5
0565 State Coastal Conservancy Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$15
TOTALS, EXPENDITURES	\$-	\$2	<u> </u>
0566 Department of Justice Child Abuse Fund	Ŷ	Ψ	ψισ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0567 Gambling Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$7	\$46
TOTALS, EXPENDITURES	\$-	\$7	\$46
0568 Tahoe Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			.
FI\$CAL Assesments per Control Section 8.88		\$32	\$274
TOTALS, EXPENDITURES	\$-	\$32	\$274
0587 Family Law Trust Fund			
APPROPRIATIONS		¢o	¢10
FI\$CAL Assesments per Control Section 8.88		<u>\$2</u>	\$12
TOTALS, EXPENDITURES	\$-	\$2	\$12
0588 Unemployment Compensation Disability Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$134	\$3,671
TOTALS, EXPENDITURES	\$-	\$134	\$3,671
0642 Domestic Violence Training and Education Fund	÷	VIO	<i>vo</i> , or 1
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$1
TOTALS, EXPENDITURES	\$-	\$1	\$1
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$10	\$69
TOTALS, EXPENDITURES	\$-	\$10	\$69
0666 Service Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$4,812
TOTALS, EXPENDITURES	\$-	\$-	\$4,812
0687 Donated Food Revolving Fund			
APPROPRIATIONS		^-	* ***
FI\$CAL Assesments per Control Section 8.88		\$5	\$30
TOTALS, EXPENDITURES	\$-	\$5	\$30
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88		\$7	\$53
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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
TOTALS, EXPENDITURES	\$-	\$7	\$53
0706 California Architects Board Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$2	\$16
TOTALS, EXPENDITURES	\$-	\$2	\$16
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$10
TOTALS, EXPENDITURES	\$-	\$1	\$10
0735 Contractors' License Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$36	\$257
TOTALS, EXPENDITURES	\$-	\$36	\$257
0739 State School Building Aid Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0741 State Dentistry Fund			
APPROPRIATIONS			•
FI\$CAL Assesments per Control Section 8.88		\$6	\$48
TOTALS, EXPENDITURES	\$-	\$6	\$48
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$7
TOTALS, EXPENDITURES	\$-	\$1	\$7
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS		¢2	¢01
FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES	<u>-</u> \$-	<u>\$3</u> \$3	<u>\$21</u> \$21
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0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	\$1	\$5
TOTALS, EXPENDITURES	\$-	\$1	<u> </u>
0758 Contingent Fund of the Medical Board of California	Ψ-	ΨI	ΨŪ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$31	\$232
TOTALS, EXPENDITURES	\$-	\$31	\$232
0759 Physical Therapy Fund	Ŧ	40 .	+
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$13
TOTALS, EXPENDITURES	\$-	\$1	\$13
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$14	\$123
TOTALS, EXPENDITURES	\$-	\$14	\$123
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$7
TOTALS, EXPENDITURES	\$-	\$1	\$7
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			

FISCAL Assessments per Control Section 8.88 - 55 557 TOTALS, EXPENDITURES \$ 55 557 TOTALS, EXPENDITURES \$ 51 54 TOTALS, EXPENDITURES \$ 51 54 TOTALS, EXPENDITURES \$ 56 341 TOTALS, EXPENDITURES \$ 51 53 TOTALS, EXPENDITURES \$ 51 53 TOTALS, EXPENDITURES \$ 51 53 TOTALS, EXPENDITURES \$ 54 536 TOTALS, EXPENDITURES \$ 54 536 TOTALS, EXPENDITURES \$ 54 536 TOTALS, EXPENDITURES \$ 51 512 TOTALS, EXPENDITURES \$ 51 512 TOTALS, EXPENDITURES \$ 51 512 TOTALS, EXPENDIT	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
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0769 Private Investigator Fund APPROPRIATIONS 51 54 TOTALS, EXPENDITURES 5 51 54 APPROPRIATIONS 55 56 541 TOTALS, EXPENDITURES 5 56 541 TOTALS, EXPENDITURES 5 56 541 TOTALS, EXPENDITURES 5 56 541 DITALS, EXPENDITURES 5 53 53 TOTALS, EXPENDITURES 5 51 53 TOTALS, EXPENDITURES 5 54 53 TOTALS, EXPENDITURES 5 54 53 TOTALS, EXPENDITURES 5 54 536 TOTALS, EXPENDITURES 5 51 51 PROPRIATIONS FISCAL Assessments per Control Section 8.88 - 51 512 OTALS, EXPENDITURES 5 51 512 512 512 OTALS, EXPENDITURES 5 51 512 512 512 OTALS, EXPENDITURES 5 51 512		\$-	\$6	\$57
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APPROPRIATIONS - \$6 \$411 FISCAL Assessments per Control Section 8.88 - \$1 \$33 TOTALS, EXPENDITURES \$- \$4 \$35 TOTALS, EXPENDITURES \$- \$4 \$35 TOTALS, EXPENDITURES \$- \$4 \$36 0777 Veterinary Medical Board Contingent Fund - \$4 \$36 0770 Octorial Section 8.88 - \$1 \$12 0770 Veterinary Medical Board Contingent Fund - \$1 \$12 0770 Veterinary Medical Board Contingent Fund - \$1 \$12 0770 Veterinary Medical Board Contingent Fund - \$4 \$52 0771 Veterinary Medical Board Contingent Fund - \$4 \$52 0770 Veterinary Medical Board Contingent Fund - \$4 \$52 0780 Psychiatric Techniclians Account, Vocational Nursing and Psychiatric Techni	TOTALS, EXPENDITURES	\$-	\$1	\$4
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APPROPRIATIONS FISCAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$1	\$3
APPROPRIATIONS FISCAL Assessments per Control Section 8.88	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
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FI\$CAL Assesments per Control Section 8.88				
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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$100	\$690
TOTALS, EXPENDITURES	\$-	\$100	\$690
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$10
TOTALS, EXPENDITURES	\$-	\$1	\$10
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$5
TOTALS, EXPENDITURES	\$-	\$1	\$5
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$991
TOTALS, EXPENDITURES	\$-	\$1	\$991
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>	\$2	\$12
TOTALS, EXPENDITURES	\$-	\$2	\$12
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$1	\$10
TOTALS, EXPENDITURES	\$-	\$1	\$10
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$54
TOTALS, EXPENDITURES	\$-	\$7	\$54
0932 Trial Court Trust Fund	·	•-	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$7	\$34
TOTALS, EXPENDITURES	\$-	\$7	\$34
0933 Managed Care Fund	·	•-	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$26	\$209
TOTALS, EXPENDITURES	\$-	\$26	\$209
0938 Rental Housing Construction Fund	Ŧ	+	+
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$13
TOTALS, EXPENDITURES	\$-	\$1	\$13
0961 State School Deferred Maintenance Fund	÷	•••	Q IO
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	 \$-	<u> </u>
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0972 Manufactured Home Recovery Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
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TOTALS, EXPENDITURES \$- <td< th=""><th>1 STATE OPERATIONS</th><th>2009-10*</th><th>2010-11*</th><th>2011-12*</th></td<>	1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0980 Predevelopment Loan Fund APROPRIATIONS FISCAL Assessments per Control Section 8.88 - - 51 0983 California Fund for Senior Citizens APPROPRIATIONS - 52 TOTALS, EXPENDITURES \$- 52 0985 Emergency Housing and Assistance Fund \$- 52 0985 Emergency Housing and Assistance Fund \$- 51 0985 Finearms Safety and Enforcement Special Fund \$- 51 170TALS, EXPENDITURES \$- 52 1986 Finearms Safety and Enforcement Special Fund \$- 52 1970LAP, EXPENDITURES \$- 516 1970LAP, EXPENDITURES \$- 516 1970LAP, E	TOTALS, EXPENDITURES	\$-	\$-	\$1
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TOTALS, EXPENDITURES \$- <td< td=""><td></td><td></td><td></td><td></td></td<>				
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3053 Public Rights Law Enforcement Special FundAPPROPRIATIONS-\$4\$24FI\$CAL Assesments per Control Section 8.88-\$4\$243056 Safe Drinking Water and Toxic Enforcement Fund-\$1\$2APPROPRIATIONS-\$1-\$1FI\$CAL Assesments per Control Section 8.88-\$1\$-TOTALS, EXPENDITURES\$-\$1\$-\$1S057 Dam Safety Fund-\$1\$-APPROPRIATIONS-\$6-FI\$CAL Assesments per Control Section 8.88-\$6\$-TOTALS, EXPENDITURES\$-\$6-S057 Dam Safety Fund\$-\$6-APPROPRIATIONS\$-\$6\$-FI\$CAL Assesments per Control Section 8.88-\$6\$-S058 Water Rights Fund\$-\$6\$-		\$-		
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3056 Safe Drinking Water and Toxic Enforcement FundAPPROPRIATIONSFI\$CAL Assesments per Control Section 8.88CTOTALS, EXPENDITURES3057 Dam Safety FundAPPROPRIATIONSFI\$CAL Assesments per Control Section 8.88FI\$CAL Assesments per Control Section 8.88\$6\$6TOTALS, EXPENDITURES\$6\$6\$6\$6\$6\$7\$058 Water Rights Fund		\$-		
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3057 Dam Safety Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 \$6 TOTALS, EXPENDITURES 3058 Water Rights Fund	FI\$CAL Assesments per Control Section 8.88		\$1	
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES 3058 Water Rights Fund	TOTALS, EXPENDITURES	\$-	\$1	\$-
FI\$CAL Assesments per Control Section 8.88	3057 Dam Safety Fund			
TOTALS, EXPENDITURES \$- \$6 \$- 3058 Water Rights Fund \$- \$6 \$-	•			
3058 Water Rights Fund	FI\$CAL Assesments per Control Section 8.88		\$6	
-	TOTALS, EXPENDITURES	\$-	\$6	\$-
APPROPRIATIONS	3058 Water Rights Fund			
	APPROPRIATIONS			

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	-	\$5	-
TOTALS, EXPENDITURES	\$-	\$5	\$-
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$4	\$18
TOTALS, EXPENDITURES	\$-	\$4	\$18
3064 Mental Health Practitioner Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		\$72	\$392
TOTALS, EXPENDITURES	\$-	\$72	\$392
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
3068 Vocational Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3074 Medical Marijuana Program Fund	·		•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3080 AIDS Drug Assistance Program Rebate Fund	Ŧ	Ŧ	*-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$5
TOTALS, EXPENDITURES	\$-	\$1	\$5
3081 Cannery Inspection Fund	Ŧ	•	+-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
3084 State Certified Unified Program Account	¥	Ŷ.	ΨŪ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$10
TOTALS, EXPENDITURES	\$-	\$1	\$10
3085 Mental Health Services Fund	Ŧ	÷.	* ··•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$28	\$190
TOTALS, EXPENDITURES	\$-	<u>\$28</u>	<u>\$190</u>
3086 DNA Identification Fund	Ψ^2	ΨΖΟ	φ150
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$19	\$330
TOTALS, EXPENDITURES	\$-	<u>\$19</u>	\$330
	Ψ-	ψIJ	<i>4</i> 000

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$42
TOTALS, EXPENDITURES	\$-	\$2	\$42
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$12
TOTALS, EXPENDITURES	\$-	\$2	\$12
3089 Public Utilities Commission Ratepayer Advocate Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$14	\$102
TOTALS, EXPENDITURES	\$-	\$14	\$102
3098 State Department of Public Health Licensing and Certification Program Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$50	\$71
TOTALS, EXPENDITURES	\$-	\$50	\$71
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$20	\$102
TOTALS, EXPENDITURES	\$-	\$20	\$102
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$19
TOTALS, EXPENDITURES	\$-	\$1	\$19
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$2	\$16
TOTALS, EXPENDITURES	\$-	\$2	\$16
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$45	
TOTALS, EXPENDITURES	\$-	\$45	\$-
3119 Air Quality Improvement Fund			
APPROPRIATIONS		¢07	
FI\$CAL Assesments per Control Section 8.88	-	\$27	
TOTALS, EXPENDITURES	\$-	\$27	\$-
3121 Occupational Safety and Health Fund			
APPROPRIATIONS		0.9	¢101
FI\$CAL Assesments per Control Section 8.88		\$9 \$9	\$184
TOTALS, EXPENDITURES	-Ф-	\$ 9	\$184
3123 Coastal Act Services Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢o
•	 \$-		<u>\$3</u>
TOTALS, EXPENDITURES		.D-	

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
FI\$CAL Assesments per Control Section 8.88	_	\$15	\$107
TOTALS, EXPENDITURES	\$-	\$15	\$107
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$50
TOTALS, EXPENDITURES	\$-	\$-	\$50
8001 Teachers' Health Benefits Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
8026 Petroleum Underground Storage Tank Financing Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$52
TOTALS, EXPENDITURES	\$-	\$-	\$52
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$1	\$12
TOTALS, EXPENDITURES	\$-	\$1	\$12
8041 Teachers' Deferred Compensation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	\$146	\$1,422
TOTALS, EXPENDITURES	\$-	\$146	\$1,422
9737 FISCal Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,262	\$33,029	\$23,433
Allocation for employee compensation	-	23	-
Adjustment per Section 3.60	60	156	-
Reduction per Section 3.90	-326	-240	-
Reduction per Section 15.30	-1,082	-	-
Reduction per Control Section 3.91	-	-331	
Totals Available	\$78,914	\$32,637	\$23,433
Unexpended balance, estimated savings	-68,679		
TOTALS, EXPENDITURES	\$10,235	\$32,637	\$23,433
Less funding provided by the General Fund	-	-13,770	-18,924
NET TOTALS, EXPENDITURES	\$10,235	\$18,867	\$4,509
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation			\$10,448
TOTALS, EXPENDITURES	\$-	\$-	\$10,448
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$12,342	\$41,808	\$70,836

^{*} Dollars in thousands, except in Salary Range.