

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,590	\$1,579	\$1,452
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	3	27	-
Reduction per Section 3.90	-138	-64	-
Adjustment per Section 4.04	-14	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Control Section 3.91	-	-98	-
Adjustment per Section 3.55	-1	-	-
Totals Available	\$1,438	\$1,449	\$1,452
Unexpended balance, estimated savings	-77	-	-
TOTALS, EXPENDITURES	\$1,361	\$1,449	\$1,452
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,361	\$1,449	\$1,452
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$76,420	-	-
295 Budget Act appropriation	-	\$80,400	\$52,200
Totals Available	\$76,420	\$80,400	\$52,200
Unexpended balance, estimated savings	-3,133	-	-
TOTALS, EXPENDITURES	\$73,287	\$80,400	\$52,200
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,961	\$2,625	\$2,940
Totals Available	\$2,961	\$2,625	\$2,940
Unexpended balance, estimated savings	-811	-	-
TOTALS, EXPENDITURES	\$2,150	\$2,625	\$2,940
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$75	\$91	\$83
Totals Available	\$75	\$91	\$83
Unexpended balance, estimated savings	-53	-	-
TOTALS, EXPENDITURES	\$22	\$91	\$83
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$75,459	\$83,116	\$55,223
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$76,820	\$84,565	\$56,675

* Dollars in thousands, except in Salary Range.