

## 8910 Office of Administrative Law

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,599	\$1,798	\$1,550
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	3	30	-
Reduction per Section 3.90	-160	-75	-
Adjustment per Section 4.04	-15	-	-
Reduction per Control Section 3.91	-	-117	-
Adjustment per Section 3.55	-2	-	-
<b>Totals Available</b>	<b>\$1,425</b>	<b>\$1,643</b>	<b>\$1,550</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,422</b>	<b>\$1,643</b>	<b>\$1,550</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$61	\$61
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,234	\$1,245	\$1,422
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	2	20	-
Reduction per Section 3.90	-125	-45	-
Reduction per Control Section 3.91	-	-81	-
Adjustment per Section 3.55	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,110</b>	<b>\$1,144</b>	<b>\$1,422</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,532</b>	<b>\$2,848</b>	<b>\$3,033</b>

\* Dollars in thousands, except in Salary Range.