

## 8940 Military Department

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 8940-301-0001, Budget Act of 2007	<u>\$100</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$100</b>	<b>\$-</b>	<b>\$-</b>
<b>0604 Armory Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>-</u>	<u>\$1,800</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,800</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$47,264	-
Prior year balances available:			
301 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$44,710</u>
<b>Totals Available</b>	<b>\$-</b>	<b>\$47,264</b>	<b>\$44,710</b>
Balance available in subsequent years	<u>-</u>	<u>-44,710</u>	<u>-31,384</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2,554</b>	<b>\$13,326</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$100</b>	<b>\$4,354</b>	<b>\$13,326</b>

\* Dollars in thousands, except in Salary Range.