

8940 Military Department

Military Other Federal Funds

	Positions			Expenditures		
	Actual	Estimated	Proposed	Actual	Estimated	Proposed
	Positions 2009-10	Positions 2010-11	Positions 2011-12	Expenditures 2009-10*	Expenditures 2010-11*	Expenditures 2011-12*
10 Army National Guard	2,163.0	2,163.0	2,163.0	\$616,565	\$638,472	\$644,983
20 Air National Guard	1,534.0	1,534.0	1,534.0	290,622	291,000	291,000
30 Office of the Adjutant General	189.0	189.0	189.0	12,100	12,700	12,700
Total Other Federal Funds ¹	3,886.0	3,886.0	3,886.0	\$919,287	\$942,172	\$948,683

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.